Supplementary Estimates (A), 2001-2002

For the
Fiscal year ending
March 31, 2002

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- Department
- Canadian Food Inspection Agency

CANADA CUSTOMS AND REVENUE AGENCY

CANADIAN HERITAGE
- Department
- Canada Council
- Canadian Broadcasting Corporation
- Canadian Museum of Nature
- Canadian Radio-television and Telecommunications Commission
- National Archives of Canada
- National Battlefields Commission
- National Capital Commission
- National Film Board
- National Gallery of Canada
- National Library
- Parks Canada Agency
- Public Service Commission
- Status of Women – Office of the Co-ordinator

CITIZENSHIP AND IMMIGRATION
- Department
- Immigration and Refugee Board of Canada

ENVIRONMENT
- Department
- Canadian Environmental Assessment Agency

FINANCE
- Department
- Auditor General
- Canadian International Trade Tribunal
- Financial Transactions and Reports Analysis Centre of Canada

FISHERIES AND OCEANS

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
- Department
- Canadian International Development Agency
- Export Development Corporation
- International Development Research Centre
- International Joint Commission

GOVERNOR GENERAL

HEALTH
- Department
- Canadian Institutes of Health Research
- Hazardous Materials Information Review Commission

HUMAN RESOURCES DEVELOPMENT
- Department
- Canada Industrial Relations Board
- Canadian Centre for Occupational Health and Safety

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
- Department
- Canadian Polar Commission

INDUSTRY
- Department
- Atlantic Canada Opportunities Agency
- Canadian Space Agency
- Canadian Tourism Commission
- Competition Tribunal
- Copyright Board
- Economic Development Agency of Canada for the Regions of Quebec
- Enterprise Cape Breton Corporation

Previous Estimates*		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary				
Budgetary	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
$	$	$	$	$	$	$	$	$
1,831,592,123	.....	663,385,843	657,373	.....	.....	**664,043,216**	2,495,635,339	.....
312,714,000	.....	96,548,700	8,500,000	.....	.....	**105,048,700**	417,762,700	.....
3,022,344,629	.....	297,646,689	.....	.....	.....	**297,646,689**	3,319,991,318	.....
952,171,690	10,000	69,119,240	.....	.....	.....	**69,119,240**	1,021,290,930	10,000
124,236,000	.....	25,900,000	.....	.....	.....	**25,900,000**	150,136,000	.....
922,975,000	.....	62,500,000	.....	.....	.....	**62,500,000**	985,475,000	.....
23,691,000	.....	2,135,000	.....	.....	.....	**2,135,000**	25,826,000	.....
8,445,000	.....	166,341	.....	.....	.....	**166,341**	8,611,341	.....
50,834,000	.....	2,589,223	.....	.....	.....	**2,589,223**	53,423,223	.....
8,024,000	.....	1,564,750	.....	.....	.....	**1,564,750**	9,588,750	.....
84,710,000	.....	14,560,000	.....	.....	.....	**14,560,000**	99,270,000	.....
60,596,000	.....	4,217,350	.....	.....	.....	**4,217,350**	64,813,350	.....
36,188,000	.....	2,065,000	.....	.....	.....	**2,065,000**	38,253,000	.....
36,169,000	.....	4,895,502	.....	.....	.....	**4,895,502**	41,064,502	.....
390,987,055	.....	48,114,406	.....	.....	.....	**48,114,406**	439,101,461	.....
111,217,000	.....	10,439,880	.....	.....	.....	**10,439,880**	121,656,880	.....
21,242,000	.....	344,062	.....	.....	.....	**344,062**	21,586,062	.....
817,091,639	.....	90,084,671	.....	.....	.....	**90,084,671**	907,176,310	.....
83,559,000	.....	8,966,050	.....	.....	.....	**8,966,050**	92,525,050	.....
622,171,359	.....	145,084,677	.....	.....	.....	**145,084,677**	767,256,036	.....
11,560,000	.....	1,845,700	.....	.....	.....	**1,845,700**	13,405,700	.....
68,909,291,122	24,201,001	60,827,250	1,831,500,000	.....	172,000,000	**2,064,327,250**	70,801,618,372	196,201,001
55,550,000	.....	7,733,100	.....	.....	.....	**7,733,100**	63,283,100	.....
8,746,000	.....	371,900	.....	.....	.....	**371,900**	9,117,900	.....
22,500,085	.....	3,331,524	.....	.....	.....	**3,331,524**	25,831,609	.....
1,310,252,222	.....	223,408,066	.....	.....	.....	**223,408,066**	1,533,660,288	.....
1,551,032,244	.....	213,410,255	.....	.....	.....	**213,410,255**	1,764,442,499	.....
1,788,230,464	4,500,001	51,435,957	32,780,000	.....	4,530,000	**88,745,957**	1,872,446,421	9,030,001
70,000,000	122,800,000	2,000,000	.....	.....	.....	**2,000,000**	72,000,000	122,800,000
88,270,000	.....	10,357,000	.....	.....	.....	**10,357,000**	98,627,000	.....
7,446,000	.....	696,047	.....	.....	.....	**696,047**	8,142,047	.....
16,458,000	.....	1,246,072	.....	.....	.....	**1,246,072**	17,704,072	.....
2,301,824,464	.....	246,345,639	.....	.....	.....	**246,345,639**	2,548,170,103	.....
430,521,000	.....	123,048,033	.....	.....	.....	**123,048,033**	553,569,033	.....
2,870,000	.....	178,810	.....	.....	.....	**178,810**	3,048,810	.....
28,155,718,244	1,900,000,000	3	.....	.....	.....	**3**	28,155,718,247	1,900,000,000
9,108,000	.....	1,474,343	.....	.....	.....	**1,474,343**	10,582,343	.....
2,255,000	.....	248,864	.....	.....	.....	**248,864**	2,503,864	.....
5,011,042,022	71,093,000	142,520,802	.....	6,000,000	.....	**148,520,802**	5,153,562,824	77,093,000
953,000	.....	41,642	.....	.....	.....	**41,642**	994,642	.....
1,205,721,122	800,000	111,552,133	.....	.....	.....	**111,552,133**	1,317,273,255	800,000
351,662,000	.....	1,091,434	.....	.....	.....	**1,091,434**	352,753,434	.....
352,423,000	.....	14,878,484	.....	.....	.....	**14,878,484**	367,301,484	.....
82,460,000	.....	5,000,000	.....	.....	.....	**5,000,000**	87,460,000	.....
1,512,000	.....	34,713	.....	.....	.....	**34,713**	1,546,713	.....
1,881,000	.....	421,750	.....	.....	.....	**421,750**	2,302,750	.....
355,738,000	.....	2	.....	.....	.....	**2**	355,738,002	.....
36,574,000	.....	3,000,000	.....	.....	.....	**3,000,000**	39,574,000	.....

* See footnotes on page 9.

Summary of these Supplementary Estimates

Department or Agency	
National Research Council of Canada	
Natural Sciences and Engineering Research Council	
Social Sciences and Humanities Research Council	
Standards Council of Canada	
Statistics Canada	
Western Economic Diversification	
JUSTICE	
Department	
Canadian Human Rights Commission	
Canadian Human Rights Tribunal	
Commissioner for Federal Judicial Affairs	
Federal Court of Canada	
Law Commission of Canada	
NATIONAL DEFENCE	
Department	
NATURAL RESOURCES	
Department	
Atomic Energy of Canada Limited	
Canadian Nuclear Safety Commission	
Cape Breton Development Corporation	
National Energy Board	
PARLIAMENT	
The Senate	
House of Commons	
Library of Parliament	
PRIVY COUNCIL	
Department	
Canadian Centre for Management Development	
Canadian Intergovernmental Conference Secretariat	
Canadian Transportation Accident Investigation and Safety Board	
Commissioner of Official Languages	
Millennium Bureau of Canada	
Office of Indian Residential Schools Resolution of Canada	
Public Service Staff Relations Board	
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
Communication Canada	
SOLICITOR GENERAL	
Department	
Canadian Security Intelligence Service	
Correctional Service	
National Parole Board	
Office of the Correctional Investigator	
Royal Canadian Mounted Police Public Complaints Commission	
TRANSPORT	
Department	
Canadian Transportation Agency	
Civil Aviation Tribunal	
TREASURY BOARD	
Secretariat	
VETERANS AFFAIRS	
All other departments and agencies not included in these Estimates	
Consolidated specified purpose accounts	
Total Estimates	

Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary				
Budgetary	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
$	$	$	$	$	$	$	$	$
577,077,000	.....	18,783,099	.....	.....	.....	**18,783,099**	595,860,099	.....
606,865,000	.....	6,685,150	.....	.....	.....	**6,685,150**	613,550,150	.....
160,759,000	.....	11,537,400	.....	.....	.....	**11,537,400**	172,296,400	.....
5,402,000	.....	1,531,000	.....	.....	.....	**1,531,000**	6,933,000	.....
547,309,000	.....	21,891,151	.....	.....	.....	**21,891,151**	569,200,151	.....
284,447,000	.....	241,051	.....	.....	.....	**241,051**	284,688,051	.....
717,119,122	.....	226,938,415	.....	.....	.....	**226,938,415**	944,057,537	.....
17,453,000	.....	2,754,220	.....	.....	.....	**2,754,220**	20,207,220	.....
2,860,000	.....	1,354,953	.....	.....	.....	**1,354,953**	4,214,953	.....
273,219,000	.....	1,445,240	56,413,000	.....	.....	**57,858,240**	331,077,240	.....
34,223,000	.....	5,026,775	.....	.....	.....	**5,026,775**	39,249,775	.....
3,018,000	.....	143,050	.....	.....	.....	**143,050**	3,161,050	.....
11,390,000,464	.....	200,638,816	.....	.....	.....	**200,638,816**	11,590,639,280	.....
638,830,966	.....	129,253,554	.....	.....	.....	**129,253,554**	768,084,520	.....
121,604,000	.....	82,000,000	.....	.....	.....	**82,000,000**	203,604,000	.....
49,091,000	.....	5,531,578	.....	.....	.....	**5,531,578**	54,622,578	.....
31,010,000	.....	57,300,000	.....	.....	.....	**57,300,000**	88,310,000	.....
29,877,000	.....	1,267,300	.....	.....	.....	**1,267,300**	31,144,300	.....
56,516,100	.....	2,646,000	1,792,900	.....	.....	**4,438,900**	60,955,000	.....
274,926,833	.....	5,084,798	14,743,546	.....	.....	**19,828,344**	294,755,177	.....
23,694,000	.....	1,691,600	.....	.....	.....	**1,691,600**	25,385,600	.....
101,299,466	.....	14,962,249	.....	.....	.....	**14,962,249**	116,261,715	.....
20,125,000	.....	3,744,012	.....	.....	.....	**3,744,012**	23,869,012	.....
3,701,000	.....	668,150	.....	.....	.....	**668,150**	4,369,150	.....
24,121,000	.....	479,990	.....	.....	.....	**479,990**	24,600,990	.....
11,335,000	.....	3,083,766	.....	.....	.....	**3,083,766**	14,418,766	.....
26,365,000	.....	9,733,153	.....	.....	.....	**9,733,153**	36,098,153	.....
.....	.....	52,995,602	.....	.....	.....	**52,995,602**	52,995,602	.....
5,754,000	.....	257,100	.....	.....	.....	**257,100**	6,011,100	.....
1,976,375,122	.....	176,470,695	.....	.....	.....	**176,470,695**	2,152,845,817	.....
50,505,000	.....	2,587,100	.....	.....	.....	**2,587,100**	53,092,100	.....
86,941,322	.....	46,635,720	.....	.....	.....	**46,635,720**	133,577,042	.....
192,332,000	.....	11,842,379	.....	.....	.....	**11,842,379**	204,174,379	.....
1,372,126,000	.....	65,377,144	.....	.....	.....	**65,377,144**	1,437,503,144	.....
27,901,000	.....	4,477,187	.....	.....	.....	**4,477,187**	32,378,187	.....
1,972,000	.....	750,645	.....	.....	.....	**750,645**	2,722,645	.....
3,830,000	.....	600,005	.....	.....	.....	**600,005**	4,430,005	.....
934,804,623	.....	315,702,460	.....	.....	.....	**315,702,460**	1,250,507,083	.....
24,271,000	.....	935,950	.....	.....	.....	**935,950**	25,206,950	.....
992,000	.....	44,250	.....	.....	.....	**44,250**	1,036,250	.....
2,076,377,122	.....	475,069,634	.....	.....	.....	**475,069,634**	2,551,446,756	.....
2,103,796,122	.....	77,008,431	.....	.....	.....	**77,008,431**	2,180,804,553	.....
4,031,762,035	(243,400,000)	.....	.....	.....	.....	.....	4,031,762,035	(243,400,000)
12,975,705,000	.....	.....	.....	.....	.....	.....	12,975,705,000	.....
163,560,249,781	1,880,004,002	4,823,997,679	1,946,386,819	6,000,000	176,530,000	**6,952,914,498**	170,330,634,279	2,062,534,002

Notes:

The Previous Estimates includes both Voted and Statutory items.

The Previous Estimates amount includes funds which were appropriated in 2000-2001 and will be spent in 2001-2002.

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to date for 2001-2002

Previous Estimates:	
Main Estimates	
These Supplementary Estimates	
Total Estimates to Date	

Budgetary			Non-Budgetary			Total
To be Voted	*Statutory*	*Total*	*To be Voted*	*Statutory*	*Total*	
$	$	$	$	$	$	$
52,538,697,307	111,021,552,474	163,560,249,781	76,403,002	1,803,601,000	1,880,004,002	165,440,253,783
4,823,997,679	1,946,386,819	6,770,384,498	6,000,000	176,530,000	182,530,000	6,952,914,498
57,362,694,986	112,967,939,293	170,330,634,279	82,403,002	1,980,131,000	2,062,534,002	172,393,168,281

Note: The Main Estimates amount includes funds which were appropriated in 2000-2001 and will be spent in 2001-2002.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
AGRICULTURE AND AGRI-FOOD					
Department	1 a	423,028,000	.....	62,092,007	485,120,007
	5 a	37,467,000	.....	11,924,923	49,391,923
	10 a	809,447,000	.....	589,368,913	1,398,815,913
	15	1	.....	.....	1
Canadian Dairy Commission	20	2,762,000	.....	.....	2,762,000
Canadian Food Inspection Agency	25 a	260,089,000	.....	85,799,894	345,888,894
	30 a	5,014,000	.....	10,748,806	15,762,806
Canadian Grain Commission	35	18,495,000	.....	.....	18,495,000
CANADA CUSTOMS AND REVENUE AGENCY	1 a	2,365,495,704	.....	287,870,689	2,653,366,393
	5 a	17,459,803	.....	9,776,000	27,235,803
	10	110,326,000	.....	.....	110,326,000
CANADIAN HERITAGE					
Department	1 a	147,034,000	.....	29,319,978	176,353,978
	5 a	787,191,568	.....	39,799,262	826,990,830
	L10	10,000	.....	.....	10,000
Canada Council	15 a	124,236,000	.....	25,900,000	150,136,000
Canadian Broadcasting Corporation	20 a	795,664,000	.....	62,500,000	858,164,000
	25	4,000,000	.....	.....	4,000,000
	30	123,311,000	.....	.....	123,311,000
Canadian Film Development Corporation	35	125,532,000	.....	.....	125,532,000
Canadian Museum of Civilization	40	49,745,000	.....	.....	49,745,000
Canadian Museum of Nature	45 a	23,691,000	.....	2,135,000	25,826,000
Canadian Radio-television and Telecommunications Commission	50 a	3,537,000	.....	166,341	3,703,341
National Archives of Canada	55 a	45,121,000	.....	2,589,223	47,710,223
National Arts Centre Corporation	60	23,930,000	.....	.....	23,930,000
National Battlefields Commission	65 a	6,798,000	.....	1,564,750	8,362,750
National Capital Commission	70 a	44,949,000	1,107,000	3,997,000	50,053,000
	75 a	25,671,000	.....	10,563,000	36,234,000
	80	14,090,000	(1,107,000)	.....	12,983,000
National Film Board	85 a	60,221,000	.....	4,217,350	64,438,350
National Gallery of Canada	90 a	33,188,000	.....	2,065,000	35,253,000
	95	3,000,000	.....	.....	3,000,000
National Library	100 a	32,208,000	.....	4,895,502	37,103,502
National Museum of Science and Technology	105	22,884,000	.....	.....	22,884,000
Parks Canada Agency	110 a	289,887,055	.....	48,114,406	338,001,461
	115	6,500,000	.....	.....	6,500,000
Public Service Commission	120 a	97,176,000	.....	10,439,880	107,615,880
Status of Women – Office of the Co-ordinator	125 a	10,101,000	.....	344,062	10,445,062
	130	10,000,000	.....	.....	10,000,000
CITIZENSHIP AND IMMIGRATION					
Department	1 a	411,978,000	.....	87,846,838	499,824,838
	5 a	27,870,000	.....	1,765,000	29,635,000
	10 a	336,471,517	.....	472,833	336,944,350
Immigration and Refugee Board of Canada	15 a	72,659,000	.....	8,966,050	81,625,050
ENVIRONMENT					
Department	1 a	465,725,956	.....	76,981,074	542,707,030
	5 a	32,239,000	.....	8,053,000	40,292,000
	10 a	70,235,294	.....	60,050,603	130,285,897
Canadian Environmental Assessment Agency	15 a	10,363,000	.....	1,845,700	12,208,700

* See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
FINANCE					
Department	1 a	72,507,000	.....	13,027,250	85,534,250
	2 a	.....	.....	17,900,000	17,900,000
	3 a	.....	.....	4,900,000	4,900,000
	5	326,000,000	.....	.....	326,000,000
	L10	1	.....	.....	1
	15 a	1,579,000,000	.....	25,000,000	1,604,000,000
Auditor General	20 a	48,836,000	.....	7,733,100	56,569,100
Canadian International Trade Tribunal	25 a	7,554,000	.....	371,900	7,925,900
Financial Transactions and Reports Analysis Centre of Canada	30 a	21,232,000	.....	3,331,5[illegible]	24,563,524
Office of the Superintendent of Financial Institutions	35	1,660,000	.....	.....	1,660,000
FISHERIES AND OCEANS	1 a	968,452,000	.....	86,901,249	1,055,353,249
	5 a	158,092,000	.....	7,946,677	166,038,677
	10 a	80,620,100	.....	128,560,140	209,180,240
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department	1 a	960,207,000	.....	60,247,351	1,020,454,351
	5 a	108,606,000	.....	45,419,744	154,025,744
	10 a	393,378,000	.....	107,743,160	501,121,160
Canadian Commercial Corporation	15	10,734,000	.....	.....	10,734,000
Canadian International Development Agency	20 a	138,423,342	.....	6,171,577	144,594,919
	25 a	1,481,929,000	.....	45,264,380	1,527,193,380
	L30	1	.....	.....	1
	L35	4,500,000	.....	.....	4,500,000
Export Development Corporation	36 a	.....	.....	2,000,000	2,000,000
International Development Research Centre	40 a	88,270,000	.....	10,357,000	98,627,000
International Joint Commission	45 a	7,007,000	.....	696,047	7,703,047
NAFTA Secretariat, Canadian Section	50	2,115,000	.....	.....	2,115,000
Northern Pipeline Agency	55	238,000	.....	.....	238,000
GOVERNOR GENERAL	1 a	14,415,000	.....	1,246,072	15,661,072
HEALTH					
Department	1 a	1,268,024,342	.....	159,227,254	1,427,251,596
	5 a	954,627,000	.....	87,118,385	1,041,745,385
Canadian Institutes of Health Research	10 a	19,748,000	.....	13,215,700	32,963,700
	15 a	408,885,000	.....	109,832,333	518,717,333
Hazardous Materials Information Review Commission	20 a	2,485,000	.....	178,810	2,663,810
Patented Medicine Prices Review Board	25	3,617,000	.....	.....	3,617,000
HUMAN RESOURCES DEVELOPMENT					
Department	1 a	474,966,000	47,551,251	1	522,517,252
	5 a	1,062,797,000	(47,576,061)	1	1,015,220,940
	6 a	.....	24,810	1	24,811
Canada Industrial Relations Board	10 a	7,935,000	.....	1,474,343	9,409,343
Canadian Artists and Producers Professional Relations Tribunal	15	1,570,000	.....	.....	1,570,000
Canadian Centre for Occupational Health and Safety	20 a	2,255,000	.....	248,864	2,503,864

* See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department	1 a	72,901,000	.....	27,080,237	99,981,237
	5 a	272,735,000	.....	30,305,443	303,040,443
	10	35,800,000	.....	.....	35,800,000
	15 a	4,285,133,000	.....	37,184,447	4,322,317,447
	L20 a	32,853,000	.....	6,000,000	38,853,000
	L25	37,840,000	.....	.....	37,840,000
	L30	400,000	.....	.....	400,000
	35 a	84,729,000	.....	30,300,174	115,029,174
	40 a	53,104,900	.....	9,650,501	62,755,401
	45 a	15,600,000	.....	8,000,000	23,600,000
Canadian Polar Commission	50 a	890,000	.....	41,642	931,642
INDUSTRY					
Department	1 a	393,076,000	.....	88,536,142	481,612,142
	5 a	703,378,000	.....	23,015,991	726,393,991
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20 a	60,597,000	3,000,000	1,091,434	64,688,434
	25	277,073,000	(3,000,000)	.....	274,073,000
Canadian Space Agency	30 a	111,687,000	.....	3,903,351	115,590,351
	35 a	184,678,000	.....	10,975,132	195,653,132
	40 a	49,971,000	.....	1	49,971,001
Canadian Tourism Commission	45 a	82,460,000	.....	5,000,000	87,460,000
Competition Tribunal	50 a	1,375,000	.....	34,713	1,409,713
Copyright Board	55 a	1,665,000	.....	421,750	2,086,750
Economic Development Agency of Canada for the Regions of Quebec	60 a	33,686,000	4,808,799	1	38,494,800
	65 a	273,402,000	(4,808,799)	1	268,593,202
Enterprise Cape Breton Corporation	70 a	36,574,000	.....	3,000,000	39,574,000
National Research Council of Canada	75 a	287,170,000	4,969,200	6,783,099	298,922,299
	80	66,284,000	(4,969,200)	.....	61,314,800
	85 a	133,614,000	.....	12,000,000	145,614,000
Natural Sciences and Engineering Research Council	90 a	28,738,000	.....	989,300	29,727,300
	95 a	575,548,000	.....	5,695,850	581,243,850
Social Sciences and Humanities Research Council	100 a	12,477,000	.....	1,967,400	14,444,400
	105 a	146,883,000	.....	9,570,000	156,453,000
Standards Council of Canada	110 a	5,402,000	.....	1,531,000	6,933,000
Statistics Canada	115 a	485,650,000	.....	21,891,151	507,541,151
Western Economic Diversification	120 a	38,551,000	3,000,000	241,051	41,792,051
	125	223,428,000	(3,000,000)	.....	220,428,000
JUSTICE					
Department	1 a	308,238,000	.....	158,624,269	466,862,269
	5 a	373,205,000	.....	68,314,146	441,519,146
Canadian Human Rights Commission	10 a	15,245,000	.....	2,754,220	17,999,220
Canadian Human Rights Tribunal	15 a	2,682,000	.....	1,354,953	4,036,953
Commissioner for Federal Judicial Affairs	20 a	4,322,000	.....	1,423,761	5,745,761
	25 a	507,000	.....	21,479	528,479
Federal Court of Canada	30 a	30,258,000	.....	5,026,775	35,284,775
Law Commission of Canada	35 a	2,870,000	.....	143,050	3,013,050
Offices of the Information and Privacy Commissioners of Canada	40	3,654,000	.....	.....	3,654,000
	45	9,743,000	.....	.....	9,743,000
Supreme Court of Canada	50	12,994,000	.....	.....	12,994,000
Tax Court of Canada	55	9,738,000	.....	.....	9,738,000

* See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
NATIONAL DEFENCE					
Department	1 a	7,964,877,080	.....	199,415,209	8,164,292,289
	5 a	2,143,289,000	.....	1,223,606	2,144,512,606
	10 a	402,138,767	.....	1	402,138,768
Canadian Forces Grievance Board	15	8,197,000	.....	.....	8,197,000
Military Police Complaints Commission	20	3,653,000	.....	.....	3,653,000
NATURAL RESOURCES					
Department	1 a	446,089,000	.....	70,167,446	516,256,446
	5 a	24,680,000	.....	936,108	25,616,108
	10 a	110,162,844	.....	58,150,000	168,312,844
Atomic Energy of Canada Limited	15 a	121,604,000	.....	82,000,000	203,604,000
Canadian Nuclear Safety Commission	20 a	43,774,000	.....	5,531,578	49,305,578
Cape Breton Development Corporation	25 a	31,010,000	.....	57,300,000	88,310,000
National Energy Board	30 a	25,879,000	.....	1,267,300	27,146,300
PARLIAMENT					
The Senate	1 a	36,122,300	.....	2,646,000	38,768,300
House of Commons	5 a	182,882,033	.....	5,084,798	187,966,831
Library of Parliament	10 a	20,605,000	.....	1,691,600	22,296,600
PRIVY COUNCIL					
Department	1 a	91,469,000	.....	14,962,249	106,431,249
Canadian Centre for Management Development	5 a	12,192,000	.....	3,744,012	15,936,012
Canadian Intergovernmental Conference Secretariat	10 a	3,392,000	.....	668,150	4,060,150
Canadian Transportation Accident Investigation and Safety Board	15 a	21,038,000	.....	479,990	21,517,990
Chief Electoral Officer	20	11,765,000	.....	.....	11,765,000
Commissioner of Official Languages	25 a	9,944,000	.....	3,083,766	13,027,766
Millennium Bureau of Canada	30 a	1,941,000	.....	1,852,871	3,793,871
	35 a	24,212,000	.....	7,880,282	32,092,282
National Round Table on the Environment and the Economy	40	5,052,000	.....	.....	5,052,000
Office of Indian Residential Schools Resolution of Canada	41 a	.....	.....	52,995,602	52,995,602
Public Service Staff Relations Board	45 a	5,085,000	.....	257,100	5,342,100
Security Intelligence Review Committee	50	2,074,000	.....	.....	2,074,000
The Leadership Network	55	2,272,000	.....	.....	2,272,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department	1 a	1,650,205,000	.....	158,235,694	1,808,440,694
	5 a	281,131,000	.....	18,235,000	299,366,000
	6 a	.....	.....	1	1
	10	4,000,000	.....	.....	4,000,000
Communication Canada	15 a	48,665,000	.....	2,587,100	51,252,100
Canada Mortgage and Housing Corporation	20	1,909,387,000	.....	.....	1,909,387,000
Canada Post Corporation	25	247,210,000	.....	.....	247,210,000
SOLICITOR GENERAL					
Department	1 a	22,343,000	.....	37,688,520	60,031,520
	5 a	61,758,200	.....	8,947,200	70,705,400
Canadian Security Intelligence Service	10 a	192,332,000	.....	11,842,379	204,174,379
Correctional Service	15 a	1,092,378,000	14,200,000	65,377,144	1,171,955,144
	20	148,100,000	(14,200,000)	.....	133,900,000
National Parole Board	25 a	24,105,000	.....	4,477,187	28,582,187
Office of the Correctional Investigator	30 a	1,749,000	.....	750,645	2,499,645
Royal Canadian Mounted Police	35	1,053,168,000	.....	.....	1,053,168,000
	40	181,043,000	.....	.....	181,043,000

* See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
Royal Canadian Mounted Police External Review Committee	45	758,000	.....	.....	758,000
Royal Canadian Mounted Police Public Complaints Commission	50 a	3,463,000	.....	600,005	4,063,005
TRANSPORT					
Department	1 a	131,005,000	.....	35,236,970	166,241,970
	5 a	97,449,000	.....	55,800,000	153,249,000
	10 a	203,527,501	.....	162,765,490	366,292,991
	15	116,237,000	.....	.....	116,237,000
	20	36,347,000	.....	.....	36,347,000
	25 a	247,739,000	.....	61,900,000	309,639,000
Canadian Transportation Agency	30 a	21,236,000	.....	935,950	22,171,950
Civil Aviation Tribunal	35 a	891,000	.....	44,250	935,250
TREASURY BOARD					
Secretariat	1 a	97,748,000	.....	59,550,883	157,298,883
	2 a	22,110,000	.....	1,786,702	23,896,702
	5	750,000,000	.....	.....	750,000,000
	10 a	132,627,000	.....	26,367,049	158,994,049
	15 a	.....	.....	382,281,000	382,281,000
	20 a	1,061,202,000	.....	5,084,000	1,066,286,000
VETERANS AFFAIRS	1 a	549,870,000	588,100	77,008,431	627,466,531
	5	1,513,848,000	.....	.....	1,513,848,000
	10	8,975,000	(588,100)	.....	8,386,900
Total	.....	52,615,100,309	.....	4,829,997,679	57,445,097,988

* Only Votes followed by a lower case alpha character " a " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Note: The Previous Estimates amount includes funds which were appropriated in 2000-2001 and will be spent in 2001-2002.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1a	Agriculture and Agri-Food – Operating expenditures	62,092,007	
5a	Agriculture and Agri-Food – Capital expenditures	11,924,923	
10a	Agriculture and Agri-Food – Contributions	589,368,913	
			663,385,843
	CANADIAN FOOD INSPECTION AGENCY		
25a	Canadian Food Inspection Agency – Operating expenditures and contributions	85,799,894	
30a	Canadian Food Inspection Agency – Capital expenditures	10,748,806	
			96,548,700
	CANADIAN HERITAGE		
	DEPARTMENT		
1a	Canadian Heritage – Operating expenditures	29,319,978	
5a	Canadian Heritage – The grants listed in the Estimates and contributions	39,799,262	
			69,119,240
	CANADA COUNCIL		
15a	Payments to the Canada Council under section 18 of the *Canada Council Act*, to be used for the furtherance of the objects set out in section 8 of that Act		25,900,000
	CANADIAN BROADCASTING CORPORATION		
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service		62,500,000
	CANADIAN MUSEUM OF NATURE		
45a	Payments to the Canadian Museum of Nature for operating and capital expenditures		2,135,000
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
50a	Canadian Radio-television and Telecommunications Commission – Program expenditures		166,341

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Concluded*		
	NATIONAL ARCHIVES OF CANADA		
55a	National Archives of Canada – Program expenditures		2,589,223
	NATIONAL BATTLEFIELDS COMMISSION		
65a	National Battlefields Commission – Program expenditures		1,564,750
	NATIONAL CAPITAL COMMISSION		
70a	Payment to the National Capital Commission for operating expenditures – To authorize the transfer of $1,107,000 from Canadian Heritage Vote 80, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of	3,997,000	
75a	Payment to the National Capital Commission for capital expenditures	10,563,000	
			14,560,000
	NATIONAL FILM BOARD		
85a	National Film Board Revolving Fund – Operating loss		4,217,350
	NATIONAL GALLERY OF CANADA		
90a	Payments to the National Gallery of Canada for operating and capital expenditures		2,065,000
	NATIONAL LIBRARY		
100a	National Library – Program expenditures		4,895,502
	PUBLIC SERVICE COMMISSION		
120a	Public Service Commission – Program expenditures		10,439,880
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
125a	Status of Women – Office of the Co-ordinator – Operating expenditures		344,062

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures	87,846,838	
5a	Citizenship and Immigration – Capital expenditures	1,765,000	
10a	Citizenship and Immigration – Contributions	472,833	
			90,084,671
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
15a	Immigration and Refugee Board of Canada – Program expenditures		8,966,050
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures	76,981,074	
5a	Environment – Capital expenditures	8,053,000	
10a	Environment – The grants listed in the Estimates and contributions	60,050,603	
			145,084,677
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15a	Canadian Environmental Assessment Agency – Program expenditures		1,845,700
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
1a	Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year	13,027,250	
2a	Forgiveness of certain debts and obligations due to Her Majesty in Right of Canada amounting to $17,900,000 owed by the Government of Jamaica	17,900,000	
3a	Forgiveness of certain debts and obligations due to Her Majesty in Right of Canada amounting to $4,900,000 owned by the Republics of Zambia, Madagascar and Cameroon	4,900,000	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	FINANCE – *Concluded*		
	DEPARTMENT – *Concluded*		
	FEDERAL-PROVINCIAL TRANSFERS PROGRAM		
15a	Federal-Provincial Transfers – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	25,000,000	
			60,827,250
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures		7,733,100
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25a	Canadian International Trade Tribunal – Program expenditures		371,900
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures		3,331,524
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures	86,901,249	
5a	Fisheries and Oceans – Capital expenditures	7,946,677	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions	128,560,140	
			223,408,066

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1a	Foreign Affairs and International Trade – Operating expenditures	60,247,351	
5a	Foreign Affairs and International Trade – Capital expenditures	45,419,744	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	107,743,160	
			213,410,255
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20a	Canadian International Development Agency – Operating expenditures	6,171,577	
25a	Canadian International Development Agency – The grants listed in the Estimates	45,264,380	
			51,435,957
	EXPORT DEVELOPMENT CORPORATION		
36a	Export Development Corporation – Payment to compensate for transferred liabilities to the corporation from the government in respect of Export Development employees who have contributed to the Public Service Death Benefit Account		2,000,000
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
40a	Payments to the International Development Research Centre		10,357,000
	INTERNATIONAL JOINT COMMISSION		
45a	International Joint Commission – Program expenditures		696,047
	GOVERNOR GENERAL		
1a	Governor General – Program expenditures		1,246,072
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures	159,227,254	
5a	Health – The grants listed in the Estimates and contributions	87,118,385	
			246,345,639

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	HEALTH – *Concluded*		
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
10a	Canadian Institutes of Health Research – Operating expenditures	13,215,700	
15a	Canadian Institutes of Health Research – The grants listed in the Estimates	109,832,333	
			123,048,033
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
20a	Hazardous Materials Information Review Commission – Program expenditures		178,810
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
1a	Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account – To authorize the transfer of $47,551,251 from Human Resources Development Vote 5, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote	1	
5a	Human Resources Development – The grants listed in the Estimates	1	
6a	Human Resources Development – Pursuant to Section 25 of the *Financial Administration Act*, payment to reimburse the Government Annuities Account in respect of 187 overpayments made from the Account and interest due, amounting in the aggregate to $24,810.54 – To authorize the transfer of $24,810 from Human Resources Development Vote 5, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote	1	
			3
	CANADA INDUSTRIAL RELATIONS BOARD		
10a	Canada Industrial Relations Board – Program expenditures		1,474,343
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20a	Canadian Centre for Occupational Health and Safety – Program expenditures		248,864

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1a	Administration – Program expenditures	27,080,237	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5a	Indian and Inuit Affairs – Operating expenditures	30,305,443	
15a	Indian and Inuit Affairs – The grants listed in the Estimates	37,184,447	
L20a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	6,000,000	
	NORTHERN AFFAIRS PROGRAM		
35a	Northern Affairs – Operating expenditures	30,300,174	
40a	Northern Affairs – The grants listed in the Estimates and contributions	9,650,501	
45a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	8,000,000	
			148,520,802
	CANADIAN POLAR COMMISSION		
50a	Canadian Polar Commission – Program expenditures		41,642
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy, Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act*	88,536,142	
5a	Industry – Contributions	23,015,991	
			111,552,133
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20a	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of $3,000,000 from Industry Vote 25, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of		1,091,434

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY – *Continued*		
	CANADIAN SPACE AGENCY		
30a	Canadian Space Agency – Operating expenditures	3,903,351	
35a	Canadian Space Agency – Capital expenditures	10,975,132	
40a	Canadian Space Agency – The grants listed in the Estimates	1	
			14,878,484
	CANADIAN TOURISM COMMISSION		
45a	Canadian Tourism Commission – Program expenditures		5,000,000
	COMPETITION TRIBUNAL		
50a	Competition Tribunal – Program expenditures		34,713
	COPYRIGHT BOARD		
55a	Copyright Board – Program expenditures		421,750
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
60a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of $4,808,799 from Industry Vote 65, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote	1	
65a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates	1	
			2
	ENTERPRISE CAPE BRETON CORPORATION		
70a	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*		3,000,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
75a	National Research Council of Canada – Operating expenditures – To authorize the transfer of $4,969,200 from Industry Vote 80, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of	6,783,099	
85a	National Research Council of Canada – Contributions	12,000,000	
			18,783,099

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY – *Concluded*		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
90a	Natural Sciences and Engineering Research Council – Operating expenditures	989,300	
95a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	5,695,850	
			6,685,150
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
100a	Social Sciences and Humanities Research Council – Operating expenditures	1,967,400	
105a	Social Sciences and Humanities Research Council – The grants listed in the Estimates	9,570,000	
			11,537,400
	STANDARDS COUNCIL OF CANADA		
110a	Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*		1,531,000
	STATISTICS CANADA		
115a	Statistics Canada – Program expenditures		21,891,151
	WESTERN ECONOMIC DIVERSIFICATION		
120a	Western Economic Diversification – Operating expenditures – To authorize the transfer of $3,000,000 from Industry Vote 125, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of		241,051
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures	158,624,269	
5a	Justice – The grants listed in the Estimates and contributions	68,314,146	
			226,938,415
	CANADIAN HUMAN RIGHTS COMMISSION		
10a	Canadian Human Rights Commission – Program expenditures		2,754,220

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	JUSTICE – *Concluded*		
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15a	Canadian Human Rights Tribunal – Program expenditures		1,354,953
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures	1,423,761	
25a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	21,479	
			1,445,240
	FEDERAL COURT OF CANADA		
30a	Federal Court of Canada – Program expenditures		5,026,775
	LAW COMMISSION OF CANADA		
35a	Law Commission of Canada – Program expenditures		143,050
	NATIONAL DEFENCE		
	DEPARTMENT		
1a	National Defence – Operating expenditures	199,415,209	
5a	National Defence – Capital expenditures	1,223,606	
10a	National Defence – The grants listed in the Estimates	1	
			200,638,816
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures	70,167,446	
5a	Natural Resources – Capital expenditures	936,108	
10a	Natural Resources – The grants listed in the Estimates and contributions	58,150,000	
			129,253,554
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		82,000,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	NATURAL RESOURCES – *Concluded*		
	CANADIAN NUCLEAR SAFETY COMMISSION		
20a	Canadian Nuclear Safety Commission – Program expenditures		5,531,578
	CAPE BRETON DEVELOPMENT CORPORATION		
25a	Payments to the Cape Breton Development Corporation for operating and capital expenditures		57,300,000
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures		1,267,300
	PARLIAMENT		
	THE SENATE		
1a	The Senate – Program expenditures		2,646,000
	HOUSE OF COMMONS		
5a	House of Commons – Program expenditures		5,084,798
	LIBRARY OF PARLIAMENT		
10a	Library of Parliament – Program expenditures		1,691,600
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures		14,962,249
	CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT		
5a	Canadian Centre for Management Development – Program expenditures		3,744,012

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	PRIVY COUNCIL – *Concluded*		
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
10a	Canadian Intergovernmental Conference Secretariat – Program expenditures		668,150
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
15a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures		479,990
	COMMISSIONER OF OFFICIAL LANGUAGES		
25a	Commissioner of Official Languages – Program expenditures		3,083,766
	MILLENNIUM BUREAU OF CANADA		
30a	Millennium Bureau of Canada – Operating expenditures	1,852,871	
35a	Millennium Bureau of Canada – Contributions	7,880,282	
			9,733,153
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
41a	Office of Indian Residential Schools Resolution of Canada – Program expenditures, the grants listed in the Estimates and contributions		52,995,602
	PUBLIC SERVICE STAFF RELATIONS BOARD		
45a	Public Service Staff Relations Board – Program expenditures		257,100
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1a	Government Services – Operating expenditures	158,235,694	
5a	Government Services – Capital expenditures	18,235,000	
6a	Optional Services Revolving Fund – in accordance with Section 12 of the *Revolving Fund Act* R.S.C. c R-8, to reduce $200,000,000 to $75,000,000 the aggregate of expenditures made for the purpose of the fund by which the revenues referred to may be exceeded	1	
			176,470,695

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	PUBLIC WORKS AND GOVERNMENT SERVICES – *Concluded*		
	COMMUNICATION CANADA		
15a	Program expenditures, the grants listed in the Estimates		2,587,100
	SOLICITOR GENERAL		
	DEPARTMENT		
1a	Solicitor General – Operating expenditures	37,688,520	
5a	Solicitor General – Contributions	8,947,200	
			46,635,720
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10a	Canadian Security Intelligence Service – Program expenditures		11,842,379
	CORRECTIONAL SERVICE		
15a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of $14,200,000 from Solicitor General Vote 20, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of		65,377,144
	NATIONAL PAROLE BOARD		
25a	National Parole Board – Program expenditures		4,477,187
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30a	Office of the Correctional Investigator – Program expenditures		750,645
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
50a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		600,005

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	TRANSPORT		
	DEPARTMENT		
1a	Transport – Operating expenditures	35,236,970	
5a	Transport – Capital expenditures	55,800,000	
10a	Transport – The grants listed in the Estimates and contributions	162,765,490	
25a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (*c*)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	61,900,000	
			315,702,460
	CANADIAN TRANSPORTATION AGENCY		
30a	Canadian Transportation Agency – Program expenditures		935,950
	CIVIL AVIATION TRIBUNAL		
35a	Civil Aviation Tribunal – Program expenditures		44,250
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Operating expenditures	59,550,883	
2a	Treasury Board Secretariat – Contributions	1,786,702	
10a	Government-Wide Initiatives	26,367,049	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces	382,281,000	
20a	Public Service Insurance – Payments in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	5,084,000	
			475,069,634

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount ($)	Total ($)
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1a	Veterans Affairs – Operating expenditures – To authorize the transfer of $588,100 from Veterans Affairs Vote 10, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of		77,008,431
			4,484,236,584

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount ($)	Total ($)
	CANADA CUSTOMS AND REVENUE AGENCY		
1a	Canada Customs and Revenue Agency – Operating expenditures	287,870,689	
5a	Canada Customs and Revenue Agency – Capital expenditures	9,776,000	
			297,646,689
	CANADIAN HERITAGE		
	PARKS CANADA AGENCY		
110a	Parks Canada Agency – Program expenditures		48,114,406
			345,761,095

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the *Farm Income Protection Act* – Transition Programs for Red Meats	657,373
Canadian Food Inspection Agency	
Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act* (S.C. 1997, c. 6)	8,500,000
FINANCE	
Department	
Economic, Social and Financial Policies Program	
Payments to International Monetary Fund's Poverty Reduction and Growth Facility	(40,500,000)
Purchase of Domestic Coinage	6,000,000
Grant to the Canada Foundation for Innovation	1,250,000,000
Issuance of loan to International Monetary Fund Poverty Reduction and Growth Facility (Non-budgetary)	172,000,000
Federal-Provincial Transfers Program	
Fiscal Equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	811,000,000
Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(32,000,000)
Alternative Payments for Standing Programs (Part VI - *Federal-Provincial Fiscal Arrangements Act*)	(163,000,000)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Canadian International Development Agency	
Payments to the International Financial Institution Fund Accounts	32,780,000
Payments to International Financial Institutions – Capital Subscriptions (Non-budgetary)	4,530,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
JUSTICE	
Commissioner for Federal Judicial Affairs	
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of such judges who die while in office	56,413,000
PARLIAMENT	
The Senate	
Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account, the Supplementary Retirement Benefits Account and Members of Parliament Retirement Compensation Arrangements Account; retiring allowances to former Senators under Part III of the *Members of Parliament Retiring Allowances Act* (R.S., 1985 c. M-5)	1,792,900
House of Commons	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	14,743,546
Total	2,122,916,819

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	$750,000,000
Less:	
Items included in these Supplementary Estimates (A), 2001-2002	510,769,730
Permanent allocations	.....
Current Balance (October 31, 2001)	$239,230,270

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the *Farm Income Protection Act*	100,000,000
ENVIRONMENT	
Department	
Grant to the Sustainable Development Technology Fund in Canada	25,000,000
Canadian Environmental Assessment Agency	
Additional funding to support the five-year review of the *Canadian Environmental Assessment Act*	1,000,000
FISHERIES AND OCEANS	
Department	
Fisheries Access Program	88,000,000
Class Grant Program for the disposal of small craft harbours	5,110,000
HEALTH	
Department	
Grants to eligible non-profit international organizations in support of their projects or programs on health	500,000
HUMAN RESOURCES DEVELOPMENT	
Canada Industrial Relations Board	
Additional operating costs	1,082,493
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Indian and Inuit Affairs Program	
Grants to the Sechelt Indian Band pursuant to the *Sechelt Self-Government Act*	554,678
Northern Affairs Program	
Incremental funding to address core operational and capital requirements	17,000,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
JUSTICE	
Department	
Canadian Firearms Program	40,089,406
Grant in support of legal aid research	200,000
NATIONAL DEFENCE	
Department	
Grant to the municipality of Shannon	3,500,000
NATURAL RESOURCES	
Department	
Grant to the Sustainable Development Technology Fund in Canada	25,000,000
Grant in support of clean-up of low level radiation waste	1,500,000
PRIVY COUNCIL	
Millennium Bureau of Canada	
Wind down costs	9,733,153
SOLICITOR GENERAL	
Department	
Funding for security costs incurred at the Summit of the Americas in Quebec City	33,500,000
TRANSPORT	
Department	
Grants to Canadian airlines and specialty air operators, as payments of financial assistance in respect to losses incurred due to the temporary closure of Canadian air space as determined by the Minister of Transport	152,000,000
TREASURY BOARD	
Department	
Transfer of responsibilities for The Leadership Network to Treasury Board Secretariat	7,000,000
Total	**510,769,730**

AGRICULTURE AND AGRI-FOOD
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 1a – Agriculture and Agri-Food – Operating expenditures	423,028,000	.....	**62,092,007**	485,120,007
Vote 5a – Agriculture and Agri-Food – Capital expenditures	37,467,000	.....	**11,924,923**	49,391,923
Vote 10a – Agriculture and Agri-Food – Contributions	809,447,000	.....	**589,368,913**	1,398,815,913
Statutory – Payments in connection with the *Farm Income Protection Act* – Transition Programs for Red Meats	157,000	.....	**657,373**	814,373
Total Program	.....	.....	**664,043,216**	.....

Explanation of Requirement*	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 1	21,750
	Vote 5	1,400
		23,150
Additional requirements under the Agriculture Income Disaster Assistance (AIDA)	Vote 1	15,304
	Vote 10	28,386
		43,690
Operating budget carry forward	Vote 1	8,106
Government On-Line initiatives	Vote 1	4,852
Additional operating costs	Vote 1	12,080
Additional capital costs	Vote 5	9,780
Implementation of the Climate Change Action Plan 2000	Vote 5	745
	Vote 10	324
		1,069
Contributions for agricultural risk management – Payments in connection with the *Farm Income Protection Act*	Vote 10	550,000
Additional contribution requirements	Vote 10	10,659
Payments in connection with the *Farm Income Protection Act*	Statutory	657
		664,043

* Funds in the amount of $100,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

AGRICULTURE AND AGRI-FOOD
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	5,622
Transportation and Communications	(2)	7,199
Information	(3)	2,517
Professional and Special Services	(4)	17,292
Rentals	(5)	1,372
Purchased Repair and Maintenance	(6)	4,894
Utilities, Materials and Supplies	(7)	15,164
Other Subsidies and Payments	(12)	8,032
		62,092
Capital		
Acquisition of Land, Buildings and Works	(8)	5,621
Acquisition of Machinery and Equipment	(9)	6,304
		11,925
Transfer Payments	(10)	590,026
		664,043

Transfer Payments	$
Contributions	
Expanding Markets	
(S) Payments in connection with the *Farm Income Protection Act* – Transition Programs for Red Meats	**657,373**
Innovating for a Sustainable Future	
Contribution for implementation of the Climate Change Action Plan 2000	324,000
Contributions towards the control of the Plum Pox virus	4,587,000
	4,911,000
Strong Foundation for the Sector and Rural Communities	
Contributions under the Agricultural Income Disaster (AIDA) pursuant to the *Farm Income Protection Act*	28,385,827
Contributions for agricultural risk management – Payments in connection with the *Farm Income Protection Act*	550,000,000
Payments for the benefit of producers for agricultural commodities by the Governor in Council pursuant to the *Farm Income Protection Act*	6,072,086
	584,457,913
	590,026,286

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Canadian Food Inspection Agency – Operating expenditures and contributions	260,089,000	.....	**85,799,894**	345,888,894
Vote 30a – Canadian Food Inspection Agency – Capital expenditures	5,014,000	.....	**10,748,806**	15,762,806
Statutory – Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act* (S.C. 1997, c. 6)	1,500,000	.....	**8,500,000**	10,000,000
Total Program	.....	.....	**105,048,700**	.....

Explanation of Requirement	Increase Authority	$000s
Incremental funding for CFIA operations	Vote 25	45,764
Funding for control of residues in live animals and animal products	Vote 25	17,470
Operating budget carry forward	Vote 25	14,741
Funding for control of the Plum Pox virus	Vote 25	5,375
Matching Investment Initiative (MII) funds	Vote 25	2,450
Capital budget carry forward	Vote 30	10,749
Increased compensation payments to producers for losses due to animal and plant diseases	Statutory	8,500
		105,049

Objects of Expenditure		$000s
Operating		
Personnel	(1)	26,094
Transportation and Communications	(2)	12,428
Information	(3)	1,674
Professional and Special Services	(4)	21,891
Rentals	(5)	1,731
Purchased Repair and Maintenance	(6)	9,381
Utilities, Materials and Supplies	(7)	10,152
Other Subsidies and Payments	(12)	2,449
		85,800
Capital		
Acquisition of Land, Buildings and Works	(8)	10,749
Transfer Payments	(10)	8,500
		105,049

Transfer Payments	$
Contributions	
Animal Health	
(S) Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	**8,500,000**

CANADA CUSTOMS AND REVENUE AGENCY

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Canada Customs and Revenue Agency – Operating expenditures	2,365,495,704	.....	**287,870,689**	2,653,366,393
Vote 5a – Canada Customs and Revenue Agency – Capital expenditures	17,459,803	.....	**9,776,000**	27,235,803
Total Program	.....	.....	**297,646,689**	.....

Explanation of Requirement	Increase Authority	$000s
Additional funding to address operational workload pressures and pursue revenue generation initiatives	Vote 1	225,266
Additional funding for projects addressing other government priorities in taxation	Vote 1	34,142
Additional requirements to implement new tax measures	Vote 1	17,590
Federal Tobacco Control Strategy	Vote 1	10,873
Incremental capital resources to fulfil real property requirements	Vote 5	9,776
		297,647

Objects of Expenditure		$000s
Operating		
Personnel	(1)	152,521
Transportation and Communications	(2)	39,780
Information	(3)	8,725
Professional and Special Services	(4)	32,696
Rentals	(5)	2,738
Purchased Repair and Maintenance	(6)	12,392
Utilities, Materials and Supplies	(7)	10,927
Other Subsidies and Payments	(12)	9,169
		268,948
Capital		
Acquisition of Land, Buildings and Works	(8)	9,776
Acquisition of Machinery and Equipment	(9)	18,923
		28,699
		297,647

Note: The Previous Estimates amount includes $177,382,704 in Vote 1 and $3,732,803 in Vote 5 which were appropriated in 2000-2001 and will be spent in 2001-2002.

CANADIAN HERITAGE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Canadian Heritage – Operating expenditures	147,034,000	.....	**29,319,978**	176,353,978
Vote 5a – Canadian Heritage – The grants listed in the Estimates and contributions	787,191,568	.....	**39,799,262**	826,990,830
Total Program	.....	.....	**69,119,240**	.....

Explanation of Requirement	Increase Authority	$000s
Canadian Internet Cultural Content Strategy	Vote 1	14,128
	Vote 5	5,250
		19,378
Cultural Trade Opportunities	Vote 1	5,779
	Vote 5	1,000
		6,779
Cultural Infrastructure	Vote 1	3,032
	Vote 5	22,770
		25,802
Government On-Line initiatives	Vote 1	2,200
Partnering with the Voluntary Sector	Vote 1	258
	Vote 5	410
		668
Additional operating costs	Vote 1	3,923
Additional contributions for Katimavik Program	Vote 5	3,000
Additional grants and contributions	Vote 5	7,369
		69,119

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,388
Transportation and Communications	(2)	6,556
Information	(3)	5,653
Professional and Special Services	(4)	7,378
Rentals	(5)	1,311
Purchased Repair and Maintenance	(6)	1,711
Utilities, Materials and Supplies	(7)	4,323
		29,320
Transfer Payments	(10)	39,799
		69,119

CANADIAN HERITAGE
Department

Transfer Payments	$
Grants	
Canadian Identity	
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day	4,250,000
Grants to the Athlete Assistance Program	1,350,000
	5,600,000
Contributions	
Cultural Development and Heritage	
Contributions in support of the Canadian Culture On-line Program	5,250,000
Contributions in support of the Trade Routes: Canada's Trade Opportunities Program	1,000,000
Contributions in support of the Cultural Spaces Canada Program	18,600,750
Contributions in support of the Arts Presentation Program	4,169,000
	29,019,750
Canadian Identity	
Contributions in support of the Information and Research on Canada Program	1,769,012
Contributions in support of the Community Partnerships Program	410,500
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society	3,000,000
	5,179,512
	39,799,262

CANADIAN HERITAGE
Canada Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Payments to the Canada Council under section 18 of the *Canada Council Act*, to be used for the furtherance of the objects set out in section 8 of that Act	124,236,000	.....	**25,900,000**	150,136,000

Explanation of Requirement	Increase Authority	$000s
Increased support for artists and arts organizations	Vote 15	25,000
Support for Official Languages Communities	Vote 15	900
		25,900

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments	**25,900**

CANADIAN HERITAGE
Canadian Broadcasting Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	795,664,000	.....	**62,500,000**	858,164,000

Explanation of Requirement	Increase Authority	$000s
Additional funding to strengthen and revitalize radio and television programs	Vote 20	60,000
Canadian Internet Cultural Content Strategy	Vote 20	2,500
		62,500

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**62,500**

CANADIAN HERITAGE
Canadian Museum of Nature

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Payments to the Canadian Museum of Nature for operating and capital expenditures	23,691,000	.....	**2,135,000**	25,826,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 45	**2,135**

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments	(12)
	2,135

CANADIAN HERITAGE
Canadian Radio-television and Telecommunications Commission

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Canadian Radio-television and Telecommunications Commission – Program expenditures	3,537,000	.....	**166,341**	3,703,341

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 50	**166**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**166**

CANADIAN HERITAGE
National Archives of Canada

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 55a – National Archives of Canada – Program expenditures	45,121,000	.....	**2,589,223**	47,710,223

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 55	2,180
Operating budget carry forward	Vote 55	409
		2,589

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	1,539
Utilities, Materials and Supplies	(7)	1,050
		2,589

CANADIAN HERITAGE
National Battlefields Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 65a – National Battlefields Commission – Program expenditures	6,798,000	.....	**1,564,750**	8,362,750

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 65	389
Additional operating costs	Vote 65	1,176
		1,565

Objects of Expenditure		$000s
Operating		
Personnel	(1)	100
Utilities, Materials and Supplies	(7)	445
		545
Capital		
Acquisition of Machinery and Equipment	(9)	1,020
		1,565

CANADIAN HERITAGE
National Capital Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 70a – Payment to the National Capital Commission for operating expenditures – To authorize the transfer of $1,107,000 from Canadian Heritage Vote 80, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of	44,949,000	1,107,000	**3,997,000**	50,053,000
Vote 75a – Payment to the National Capital Commission for capital expenditures	25,671,000	.....	**10,563,000**	36,234,000
Total Program	.....	1,107,000	**14,560,000**	.....

Explanation of Requirement	Increase Authority	$000s
Payments in lieu of taxes	Vote 70	1,107
Additional operating costs	Vote 70	3,997
Additional capital costs for decontamination of LeBreton Flats	Vote 75	10,563
Gross Program Supplement		15,667
Less: Funds available from Vote 80 due to reduced requirements	Vote 70	1,107
		14,560

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	15,667
Less: Funds Available		1,107
		14,560

CANADIAN HERITAGE
National Film Board

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 85a – National Film Board Revolving Fund – Operating loss	60,221,000	.....	**4,217,350**	64,438,350

Explanation of Requirement	Increase Authority	$000s
Canadian Internet Cultural Content Strategy	Vote 85	2,000
Operating budget carry forward	Vote 85	2,217
		4,217

Objects of Expenditure	$000s
Operating	
Information (3)	**4,217**

CANADIAN HERITAGE
National Gallery of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 90a – Payments to the National Gallery of Canada for operating and capital expenditures	33,188,000	.....	**2,065,000**	35,253,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 90	**2,065**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**2,065**

CANADIAN HERITAGE
National Library

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 100a – National Library – Program expenditures	32,208,000	.....	**4,895,502**	37,103,502

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 100	1,444
Additional operating costs	Vote 100	3,452
		4,896

Objects of Expenditure		$000s
Operating		
Personnel	(1)	925
Transportation and Communications	(2)	314
Information	(3)	71
Professional and Special Services	(4)	924
Rentals	(5)	11
Purchased Repair and Maintenance	(6)	561
Utilities, Materials and Supplies	(7)	626
Other Subsidies and Payments	(12)	675
		4,107
Capital		
Acquisition of Machinery and Equipment	(9)	789
		4,896

CANADIAN HERITAGE
Parks Canada Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 110a – Parks Canada Agency – Program expenditures	289,887,055	.....	**48,114,406**	338,001,461

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 110	39,302
Redevelopment project of Lachine Canal	Vote 110	2,655
Government On-Line initiatives	Vote 110	850
Additional operating and capital costs	Vote 110	5,307
		48,114

Objects of Expenditure		$000s
Operating		
Personnel	(1)	631
Transportation and Communications	(2)	333
Information	(3)	300
Professional and Special Services	(4)	7,513
Purchased Repair and Maintenance	(6)	10,000
Utilities, Materials and Supplies	(7)	200
		18,977
Capital		
Acquisition of Land, Buildings and Works	(8)	29,137
		48,114

Note: The Previous Estimates amount includes $22,996,055 which was appropriated in 2000-2001 and will be spent in 2001-2002.

CANADIAN HERITAGE
Public Service Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 120a – Public Service Commission – Program expenditures	97,176,000	.....	**10,439,880**	107,615,880

Explanation of Requirement	Increase Authority	$000s
Incremental funding in support of recruitment, retention and learning priorities	Vote 120	8,215
Operating budget carry forward	Vote 120	2,225
		10,440

Objects of Expenditure		$000s
Operating		
Personnel	(1)	4,501
Transportation and Communications	(2)	727
Information	(3)	230
Professional and Special Services	(4)	3,484
Rentals	(5)	34
Purchased Repair and Maintenance	(6)	8
Utilities, Materials and Supplies	(7)	752
		9,736
Capital		
Acquisition of Machinery and Equipment	(9)	704
		10,440

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 125a – Status of Women – Office of the Co-ordinator – Operating expenditures	10,101,000	.....	**344,062**	10,445,062

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 125	251
Additional operating costs	Vote 125	93
		344

Objects of Expenditure		$000s
Operating		
Personnel	(1)	68
Transportation and Communications	(2)	25
Information	(3)	51
Professional and Special Services	(4)	200
		344

CITIZENSHIP AND IMMIGRATION
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Citizenship and Immigration – Operating expenditures	411,978,000	.....	**87,846,838**	499,824,838
Vote 5a – Citizenship and Immigration – Capital expenditures	27,870,000	.....	**1,765,000**	29,635,000
Vote 10a – Citizenship and Immigration – Contributions	336,471,517	.....	**472,833**	336,944,350
Total Program	.....	.....	**90,084,671**	.....

Explanation of Requirement	Increase Authority	$000s
Public security and anti-terrorism initiatives	Vote 1	38,135
	Vote 5	1,765
		39,900
Operating budget carry forward	Vote 1	20,931
War crimes strategy	Vote 1	8,355
Incremental information management and technology infrastructure requirements	Vote 1	6,705
Additional funding for the Interim Federal Health Program	Vote 1	6,200
Incremental funding to address core operational and capital requirements	Vote 1	4,795
Operational costs related to Les Jeux de la Francophonie and World Championships in Athletics	Vote 1	1,318
Government On-Line initiatives	Vote 1	1,155
Additional operating costs	Vote 1	253
Additional contribution requirements	Vote 10	473
		90,085

Objects of Expenditure		$000s
Operating		
Personnel	(1)	7,099
Transportation and Communications	(2)	16,093
Information	(3)	3,922
Professional and Special Services	(4)	54,151
Rentals	(5)	1,229
Purchased Repair and Maintenance	(6)	2,832
Utilities, Materials and Supplies	(7)	2,521
		87,847
Capital		
Acquisition of Machinery and Equipment	(9)	1,765
Transfer Payments	(10)	473
		90,085

Transfer Payments	$
Contributions	
Promoting the Integration of Newcomers	
Immigrant Settlement and Adaptation	**472,833**

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Immigration and Refugee Board of Canada – Program expenditures	72,659,000	.....	**8,966,050**	81,625,050

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 15	5,204
Operating budget carry forward	Vote 15	3,762
		8,966

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,363
Transportation and Communications	(2)	641
Information	(3)	107
Professional and Special Services	(4)	3,053
Rentals	(5)	172
Purchased Repair and Maintenance	(6)	755
Utilities, Materials and Supplies	(7)	160
		8,251
Capital		
Acquisition of Machinery and Equipment	(9)	715
		8,966

ENVIRONMENT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Environment – Operating expenditures	465,725,956	.....	**76,981,074**	542,707,030
Vote 5a – Environment – Capital expenditures	32,239,000	.....	**8,053,000**	40,292,000
Vote 10a – Environment – The grants listed in the Estimates and contributions	70,235,294	.....	**60,050,603**	130,285,897
Total Program	.....	.....	**145,084,677**	.....

Explanation of Requirement*	Increase Authority	$000s
Operating budget carry forward	Vote 1	22,051
Climate Change Action Fund in support of federal co-ordination and policy research	Vote 1	15,565
Incremental funding to address core operational and capital requirements	Vote 1	13,921
	Vote 5	6,878
		20,799
Incremental information management and technology infrastructure requirements	Vote 1	10,167
Implementation of the Climate Change Action Plan 2000	Vote 1	8,493
	Vote 5	1,175
		9,668
Funding for the 2002 World Summit on Sustainable Development	Vote 1	5,348
Government On-Line initiatives	Vote 1	875
Federal Contaminated Sites Assessment Initiative	Vote 1	475
Additional operating costs	Vote 1	86
Sustainable Development Technology Fund	Vote 10	50,000
Contributions for the Sydney Tar Ponds remediation effort	Vote 10	9,299
Partnering with the Voluntary Sector	Vote 10	752
		145,085

Objects of Expenditure		$000s
Operating		
Personnel	(1)	7,270
Transportation and Communications	(2)	3,040
Information	(3)	2,528
Professional and Special Services	(4)	34,711
Rentals	(5)	272
Purchased Repair and Maintenance	(6)	617
Utilities, Materials and Supplies	(7)	7,692
Other Subsidies and Payments	(12)	14,860
		70,990
Capital		
Acquisition of Machinery and Equipment	(9)	14,044
Transfer Payments	(10)	60,051
		145,085

* Funds in the amount of $25,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

ENVIRONMENT
Department

Transfer Payments	$
Grants	
Clean Environment	
Grant to the Sustainable Development Technology Fund in Canada *(Funds in the amount of $25,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	**50,000,000**
Contributions	
Clean Environment	
Contributions for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed	**9,298,603**
Nature	
Voluntary Sector Initiative	**752,000**
	60,050,603

ENVIRONMENT
Canadian Environmental Assessment Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Environmental Assessment Agency – Program expenditures	10,363,000	.....	**1,845,700**	12,208,700

Explanation of Requirement*	Increase Authority	$000s
Additional funding to support the five-year review of the *Canadian Environmental Assessment Act*	Vote 15	1,000
Operating budget carry forward	Vote 15	696
Incremental funding to address core operational and capital requirements	Vote 15	150
		1,846

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	475
Information	(3)	136
Professional and Special Services	(4)	1,235
		1,846

* Funds in the amount of $1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FINANCE

Department

Economic, Social and Financial Policies Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year	72,507,000	.....	**13,027,250**	85,534,250
Vote 2a – Forgiveness of certain debts and obligations due to Her Majesty in Right of Canada amounting to $17,900,000 owed by the Government of Jamaica	.....	.....	**17,900,000**	17,900,000
Vote 3a – Forgiveness of certain debts and obligations due to Her Majesty in Right of Canada amounting to $4,900,000 owned by the Republics of Zambia, Madagascar and Cameroon	.....	.....	**4,900,000**	4,900,000
Statutory – Payments to International Monetary Fund's Poverty Reduction and Growth Facility	40,500,000	.....	**(40,500,000)**	.....
Statutory – Purchase of Domestic Coinage	41,000,000	.....	**6,000,000**	47,000,000
Statutory – Grant to the Canada Foundation for Innovation	.....	.....	**1,250,000,000**	1,250,000,000
Total Budgetary	.....	.....	**1,251,327,250**	.....
Non-Budgetary				
Statutory – Issuance of loan to International Monetary Fund Poverty Reduction and Growth Facility	.....	.....	**172,000,000**	172,000,000
Total Program	.....	.....	**1,423,327,250**	.....

Explanation of Requirement	Increase Authority	$000s
Hosting of G-7 and other international financial meetings	Vote 1	8,337
Operating budget carry forward	Vote 1	3,482
Additional operating costs	Vote 1	1,208
Forgiveness of the unpaid principal on a loan made to the government of Jamaica	Vote 2	17,900
Forgiveness of the unpaid principal on loans made to the Republics of Zambia, Madagascar and Cameroon	Vote 3	4,900
Revised forecast of the production and distribution costs for domestic circulating coinage	Statutory	6,000
Grant to the Canada Foundation for Innovation	Statutory	1,250,000
Issuance of a loan to the International Monetary Fund's Poverty Reduction and Growth Facility	Statutory	172,000
Payments to the International Monetary Fund's Poverty Reduction and Growth Facility	Statutory	(40,500)
		1,423,327

FINANCE

Department

Economic, Social and Financial Policies Program

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,228
Transportation and Communications	(2)	3,258
Information	(3)	264
Professional and Special Services	(4)	5,155
Rentals	(5)	679
Purchased Repair and Maintenance	(6)	700
Utilities, Materials and Supplies	(7)	7,702
Public Debt Charges	(11)	41
Other Subsidies and Payments	(12)	22,800
		41,827
Transfer Payments	(10)	1,209,500
		1,251,327

Transfer Payments	$
Grants	
Policies and Advice	
(S) Grant to the Canada Foundation for Innovation	**1,250,000,000**
Other Transfer Payments	
International Financial Organizations	
(S) Payments to International Monetary Fund's Poverty Reduction and Growth Facility	**(40,500,000)**
	1,209,500,000

FINANCE
Department
Federal-Provincial Transfers Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Federal-Provincial Transfers – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	1,579,000,000	.....	**25,000,000**	1,604,000,000
Statutory – Fiscal Equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	10,479,000,000	.....	**811,000,000**	11,290,000,000
Statutory – Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(530,000,000)	.....	**(32,000,000)**	(562,000,000)
Statutory – Alternative Payments for Standing Programs (Part VI - *Federal-Provincial Fiscal Arrangements Act*)	(2,400,000,000)	.....	**(163,000,000)**	(2,563,000,000)
Total Program	.....	.....	**641,000,000**	.....

Explanation of Requirement	Increase Authority	$000s
Revised forecast of transfer payments to provincial and territorial governments	Vote 15	25,000
	Statutory	616,000
		641,000

Objects of Expenditure		$000s
Transfer Payments	(10)	**641,000**

Transfer Payments	$
Other Transfer Payments	
Transfer Payments	
Transfer Payments to the Territorial Governments	25,000,000
(S) Fiscal Equalization (Part I - *Federal-Provincial Fiscal Arrangements Act*)	811,000,000
(S) Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(32,000,000)
(S) Alternative Payments for Standing Programs (Part VI – *Federal-Provincial Fiscal Arrangements Act*)	(163,000,000)
	641,000,000

FINANCE
Auditor General

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Auditor General – Program expenditures	48,836,000	.....	**7,733,100**	56,569,100

Explanation of Requirement	Increase Authority	$000s
Additional audit requirements	Vote 20	5,375
Operating budget carry forward	Vote 20	2,358
		7,733

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,125
Professional and Special Services	(4)	4,608
		7,733

FINANCE
Canadian International Trade Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Canadian International Trade Tribunal – Program expenditures	7,554,000	.....	**371,900**	7,925,900

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 25	**372**

Objects of Expenditure	$000s
Operating	
Transportation and Communications	120
Professional and Special Services	102
Utilities, Materials and Supplies	150
	372

FINANCE
Financial Transactions and Reports Analysis Centre of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Financial Transactions and Reports Analysis Centre of Canada – Program expenditures	21,232,000	.....	**3,331,524**	24,563,524

Explanation of Requirement	Increase Authority	$000s
Establishment of the regional offices	Vote 30	2,707
Operating budget carry forward	Vote 30	625
		3,332

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,308
Transportation and Communications	(2)	504
Professional and Special Services	(4)	1,055
Rentals	(5)	407
Purchased Repair and Maintenance	(6)	7
Utilities, Materials and Supplies	(7)	51
		3,332

FISHERIES AND OCEANS

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – Fisheries and Oceans – Operating expenditures	968,452,000	.....	**86,901,249**	1,055,353,249
Vote 5a – Fisheries and Oceans – Capital expenditures	158,092,000	.....	**7,946,677**	166,038,677
Vote 10a – Fisheries and Oceans – The grants listed in the Estimates and contributions	80,620,100	.....	**128,560,140**	209,180,240
Total Program	.....	.....	**223,408,066**	.....

Explanation of Requirement*	Increase Authority	$000s
Operating budget carry forward	Vote 1	31,006
Fisheries Access Program	Vote 1	29,296
	Vote 10	85,500
		114,796
Incremental funding to address core operational and capital requirements	Vote 1	14,387
Federal Contaminated Sites Assessment Initiative	Vote 1	7,175
Additional operating costs	Vote 1	5,037
Capital budget carry forward	Vote 5	6,209
Small Crafts Harbours (SCH) Disposal Program	Vote 5	1,738
	Vote 10	5,110
		6,848
Canadian Fisheries Adjustment and Restructuring Plan	Vote 10	37,550
Additional grant requirements	Vote 10	400
		223,408

Objects of Expenditure		$000s
Operating		
Personnel	(1)	10,887
Transportation and Communications	(2)	18,112
Information	(3)	4,453
Professional and Special Services	(4)	17,782
Rentals	(5)	3,556
Purchased Repair and Maintenance	(6)	13,749
Utilities, Materials and Supplies	(7)	13,233
Other Subsidies and Payments	(12)	5,129
		86,901
Capital		
Acquisition of Land, Buildings and Works	(8)	7,947
Transfer Payments	(10)	128,560
		223,408

* Funds in the amount of $93,110,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Transfer Payments	$
Grants	
Fisheries and Oceans Science	
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**400,000**
Habitat Management and Environmental Sciences	
Class Grant Program for the disposal of small craft harbours *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**5,110,000**
Contributions	
Fisheries Management	
Contributions under Fisheries Access Program	85,500,082
Atlantic Groundfish Licence Retirement Program under the Canadian Fisheries Adjustment and Restructuring Plan	37,265,400
Contributions to Pacific Salmon Selective Fishing Program under the Canadian Fisheries Adjustment and Restructuring Plan	284,658
	123,050,140
	128,560,140

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – Foreign Affairs and International Trade – Operating expenditures	960,207,000	.....	**60,247,351**	1,020,454,351
Vote 5a – Foreign Affairs and International Trade – Capital expenditures	108,606,000	.....	**45,419,744**	154,025,744
Vote 10a – Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	393,378,000	.....	**107,743,160**	501,121,160
Total Program	.....	.....	**213,410,255**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	36,494
Incremental information management and technology infrastructure requirements	Vote 1	4,950
	Vote 5	6,927
		11,877
Canadian activities in the Balkans in support of peace and stability	Vote 1	4,823
	Vote 5	126
	Vote 10	500
		5,449
Security costs for the meeting of the Organization of American States General Assembly in Windsor, June 2000	Vote 1	4,000
Implementation of the Climate Change Action Plan 2000	Vote 1	2,176
	Vote 10	158
		2,334
Government On-Line initiatives	Vote 1	1,775
Additional operating and capital costs	Vote 1	5,129
	Vote 5	401
		5,530
Additional accommodation requirements	Vote 1	900
	Vote 5	37,966
		38,866
Contributions to provinces related to softwood lumber export controls	Vote 10	97,096
Additional contribution requirements	Vote 10	9,306
Additional grant requirements	Vote 10	683
		213,410

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	6,121
Transportation and Communications	(2)	13,324
Information	(3)	1,071
Professional and Special Services	(4)	16,940
Rentals	(5)	11,380
Purchased Repair and Maintenance	(6)	5,266
Utilities, Materials and Supplies	(7)	4,632
Other Subsidies and Payments	(12)	1,513
		60,247
Capital		
Acquisition of Machinery and Equipment	(9)	45,420
Transfer Payments	(10)	107,743
		213,410

Transfer Payments	$
Grants	
International Security and Cooperation	
Grant to the International Centre for Human Rights and Democratic Development	528,166
Chemical Weapons Convention Action Fund	155,000
	683,166
Contributions	
Trade and Economic Policy	
Contributions to provinces related to softwood lumber export controls	**97,095,734**
International Security and Cooperation	
Contribution in support of the Catholic World Youth Day 2002 Council	1,000,000
Canadian Landmine Fund	800,000
International environmental agreements	631,320
Projects and development activities resulting from Francophone summits	1,500,000
Canadian support for organization of the Francophone Summit in Lebanon	3,875,000
Peacebuilding and Human Security Program	2,000,000
Contributions for Canada's Clean Development Mechanism and Joint Implementation Office	157,940
	9,964,260
	107,743,160

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian International Development Agency – Operating expenditures	138,423,342	.....	**6,171,577**	144,594,919
Vote 25a – Canadian International Development Agency – The grants listed in the Estimates	1,481,929,000	.....	**45,264,380**	1,527,193,380
Statutory – Payments to the International Financial Institution Fund Accounts	151,800,000	.....	**32,780,000**	184,580,000
Total Budgetary	.....	.....	**84,215,957**	.....
Non-Budgetary				
Statutory – Payments to International Financial Institutions – Capital Subscriptions (Non-budgetary)	.....	.....	**4,530,000**	4,530,000
Total Program	.....	.....	**88,745,957**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	5,320
Additional operating costs for contributions to countries in transition in Central and Eastern Europe	Vote 20	852
Increase to the grant for programming against hunger and malnutrition through international development and nutritional institutions	Vote 25	50,000
Increase to the grant for development assistance to international development institutions and organizations	Vote 25	38,300
Grant to Jamaica	Vote 25	20,000
Increase to the grant for humanitarian assistance or disaster preparedness	Vote 25	22,350
Payments to international financial institutions fund accounts	Statutory	32,780
Increased payments to international financial institutions	Statutory	4,530
Gross Program Supplement		174,132
Less: Funds available within Vote 25 due to reduced contribution requirements	Vote 25	85,386
		88,746

Objects of Expenditure		$000s
Operating		
Personnel	(1)	823
Transportation and Communications	(2)	250
Professional and Special Services	(4)	1,300
Purchased Repair and Maintenance	(6)	2,000
Utilities, Materials and Supplies	(7)	1,479
Other Subsidies and Payments	(12)	320
		6,172
Transfer Payments	(10)	163,430
		169,602
Less: Funds Available		85,386
		84,216

Transfer Payments	$
Grants	
Geographic Programs	
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto	1,000,000
Grant to Jamaica	20,000,000
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	38,300,000
	59,300,000
Multilateral Programs	
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Center for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	50,000,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto	21,350,000
	71,350,000
Other Transfer Payments	
Multilateral Programs	
(S) Encashment of notes issued to the development assistance fund of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	**32,780,000**
	163,430,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Export Development Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 36a – Export Development Corporation – Payment to compensate for transferred liabilities to the corporation from the government in respect of Export Development employees who have contributed to the Public Service Death Benefit Account	.....	.....	**2,000,000**	2,000,000

Explanation of Requirement	Increase Authority	$000s
Compensation for employee contributions for death benefits	Vote 36	**2,000**

Objects of Expenditure		$000s
Capital		
Other Subsidies and Payments	(12)	**2,000**

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Development Research Centre

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – Payments to the International Development Research Centre	88,270,000	.....	**10,357,000**	98,627,000

Explanation of Requirement	Increase Authority	$000s
Institute for Connectivity in the Americas	Vote 40	4,000
Additional operating costs	Vote 40	6,357
		10,357

Objects of Expenditure	$000s
Capital	
Other Subsidies and Payments	(12)
	10,357

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Joint Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – International Joint Commission – Program expenditures	7,007,000	.....	**696,047**	7,703,047

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 45	494
Operating budget carry forward	Vote 45	202
		696

Objects of Expenditure		$000s
Operating		
Personnel	(1)	19
Transportation and Communications	(2)	150
Information	(3)	30
Professional and Special Services	(4)	292
Rentals	(5)	50
		541
Capital		
Acquisition of Machinery and Equipment	(9)	155
		696

GOVERNOR GENERAL

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Governor General – Program expenditures	14,415,000	.....	**1,246,072**	15,661,072

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	46
Additional operating costs	Vote 1	1,200
		1,246

Objects of Expenditure		$000s
Operating		
Personnel	(1)	130
Transportation and Communications	(2)	120
Information	(3)	475
Professional and Special Services	(4)	450
Rentals	(5)	26
Utilities, Materials and Supplies	(7)	45
		1,246

HEALTH
Department

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – Health – Operating expenditures	1,268,024,342	.....	**159,227,254**	1,427,251,596
Vote 5a – Health – The grants listed in the Estimates and contributions	954,627,000	.....	**87,118,385**	1,041,745,385
Total Program	.....	.....	**246,345,639**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional funding for First Nations and Inuit Health Services	Vote 1	48,000
Federal Tobacco Control Strategy	Vote 1	36,627
	Vote 5	12,599
		49,226
Incremental information management and technology infrastructure requirements	Vote 1	34,689
Operating budget carry forward	Vote 1	20,306
Enhancing regulation and control of Veterinary Drug Residues	Vote 1	7,960
Government On-Line initiatives	Vote 1	5,822
Primary Health Care Transition Fund	Vote 1	3,604
	Vote 5	16,000
		19,604
Federal Contaminated Sites Assessment Initiative	Vote 1	655
Additional operating costs	Vote 1	1,565
Federal Support for Hepatitis C initiatives	Vote 5	57,719
Additional grant requirements	Vote 5	800
		246,346

Objects of Expenditure		$000s
Operating		
Personnel	(1)	6,961
Transportation and Communications	(2)	25,455
Information	(3)	3,953
Professional and Special Services	(4)	60,073
Rentals	(5)	2,172
Purchased Repair and Maintenance	(6)	3,066
Utilities, Materials and Supplies	(7)	44,328
Other Subsidies and Payments	(12)	2,027
		148,035
Capital		
Acquisition of Land, Buildings and Works	(8)	311
Acquisition of Machinery and Equipment	(9)	10,882
		11,193
Transfer Payments	(10)	87,118
		246,346

* Funds in the amount of $500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Transfer Payments	$
Grants	
Health Care Policy	
Grants to eligible non-profit international organizations in support of their projects or programs on health.	**350,000**
Health Promotion and Protection	
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	2,369,000
Grants to eligible non-profit international organizations in support of their projects or programs on health *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	500,000
	2,869,000
Contributions	
Health Care Policy	
Contributions for the Primary Health Care Transition Fund	**16,000,000**
Health Promotion and Protection	
Contributions in support of the Federal Tobacco Control Strategy	**12,599,385**
Other Transfer Payments	
Transfer Payments	
Payments to provinces and territories to improve access to health care and treatment services to persons infected with hepatitis C through the blood system	**55,300,000**
	87,118,385

HEALTH
Canadian Institutes of Health Research

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 10a – Canadian Institutes of Health Research – Operating expenditures	19,748,000	.....	**13,215,700**	32,963,700
Vote 15a – Canadian Institutes of Health Research – The grants listed in the Estimates	408,885,000	.....	**109,832,333**	518,717,333
Total Program	.....	.....	**123,048,033**	.....

Explanation of Requirement	Increase Authority	$000s
Enhancements to the Canadian Institutes of Health Research	Vote 10	12,002
	Vote 15	97,668
		109,670
Operating budget carry forward	Vote 10	638
Government On-Line initiatives	Vote 10	352
Research support to Canadian Strategy on HIV/AIDS	Vote 10	224
	Vote 15	9,107
		9,331
Networks of Centres of Excellence Program	Vote 15	3,057
Additional grant requirements	Vote 15	1,000
Gross Program Supplement		124,048
Less: Funds available within Vote 15 due to reduced grant requirements	Vote 15	1,000
		123,048

Objects of Expenditure		$000s
Operating		
Personnel	(1)	999
Transportation and Communications	(2)	2,802
Information	(3)	332
Professional and Special Services	(4)	8,900
Rentals	(5)	40
Purchased Repair and Maintenance	(6)	40
Utilities, Materials and Supplies	(7)	103
		13,216
Transfer Payments	(10)	110,832
		124,048
Less: Funds Available		1,000
		123,048

Transfer Payments	$
Grants	
Creation and exchange of new health knowledge in support of the objective of CIHR	
Grants for research projects and personnel support	**110,832,333**

HEALTH
Hazardous Materials Information Review Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Hazardous Materials Information Review Commission – Program expenditures	2,485,000	.....	**178,810**	2,663,810

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	83
Additional operating costs	Vote 20	96
		179

Objects of Expenditure	$000s
Operating	
Professional and Special Services	**179**

HUMAN RESOURCES DEVELOPMENT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account – To authorize the transfer of $47,551,251 from Human Resources Development Vote 5, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote	474,966,000	47,551,251	1	522,517,252
Vote 5a – Human Resources Development – The grants listed in the Estimates	1,062,797,000	(47,576,061)	1	1,015,220,940
Vote 6a – Human Resources Development – Pursuant to Section 25 of the *Financial Administration Act*, payment to reimburse the Government Annuities Account in respect of 187 overpayments made from the Account and interest due, amounting in the aggregate to $24,810.54 – To authorize the transfer of $24,810 from Human Resources Development Vote 5, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote	.....	24,810	1	24,811
Total Program	.....	.....	3	.....

Explanation of Requirement	Increase Authority	$000s
Incremental information management and technology infrastructure requirements	Vote 1	22,869
Operating budget carry forward	Vote 1	18,635
Government On-Line initiatives	Vote 1	6,047
Increased grant requirements	Vote 5	655
Payment to reimburse the Government Annuities Account	Vote 6	25
Gross Program Supplement		48,231
Less: Funds available from and within Vote 5 due to reduced contribution requirements	Vote 1	47,551
	Vote 5	655
	Vote 6	25
		48,231
		.....

HUMAN RESOURCES DEVELOPMENT
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,235
Transportation and Communications	(2)	6,789
Information	(3)	1,261
Professional and Special Services	(4)	2,740
Rentals	(5)	6,431
Purchased Repair and Maintenance	(6)	4,183
Utilities, Materials and Supplies	(7)	1,270
Other Subsidies and Payments	(12)	4,114
		30,023
Capital		
Acquisition of Machinery and Equipment	(9)	17,553
Transfer Payments	(10)	655
		48,231
Less: Funds Available		48,231
		.....

Transfer Payments	$
Grants	
Human Resources Investment	
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	**655,000**

HUMAN RESOURCES DEVELOPMENT
Canada Industrial Relations Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canada Industrial Relations Board – Program expenditures	7,935,000	.....	**1,474,343**	9,409,343

Explanation of Requirement*	Increase Authority	$000s
Operating budget carry forward	Vote 10	392
Additional operating costs	Vote 10	1,082
		1,474

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,082
Information	(3)	392
		1,474

* Funds in the amount of $1,082,493 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian Centre for Occupational Health and Safety – Program expenditures	2,255,000	.....	**248,864**	2,503,864

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	53
Additional operating costs	Vote 20	196
		249

Objects of Expenditure		$000s
Operating		
Personnel	(1)	53
Professional and Special Services	(4)	196
		249

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Administration – Program expenditures	72,901,000	.....	**27,080,237**	99,981,237

Explanation of Requirement	Increase Authority	$000s
Strategic Communications Plan	Vote 1	9,265
Incremental information management and technology infrastructure requirements	Vote 1	4,720
Additional financial management requirements	Vote 1	3,835
Operating budget carry forward	Vote 1	2,453
Additional operating costs	Vote 1	6,807
		27,080

Objects of Expenditure		$000s
Operating		
Personnel	(1)	5,000
Transportation and Communications	(2)	4,911
Information	(3)	2,245
Professional and Special Services	(4)	12,299
Rentals	(5)	966
Purchased Repair and Maintenance	(6)	764
Utilities, Materials and Supplies	(7)	895
		27,080

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Indian and Inuit Affairs – Operating expenditures	272,735,000	.....	**30,305,443**	303,040,443
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates	4,285,133,000	.....	**37,184,447**	4,322,317,447
Total Budgetary	.....	.....	**67,489,890**	.....
Non-Budgetary				
Vote L20a – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	32,853,000	.....	**6,000,000**	38,853,000
Total Non-Budgetary	.....	.....	**6,000,000**	.....
Total Program	.....	.....	**73,489,890**	.....

Explanation of Requirement*	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 5	11,560
Operating budget carry forward	Vote 5	8,073
Government On-Line initiatives	Vote 5	3,274
Out of court settlements	Vote 5	2,409
Additional operating costs	Vote 5	4,989
Settlement of specific claims with Horse Lake First Nation and Fishing Lake First Nation	Vote 15	74,500
Additional grant requirement	Vote 15	555
Additional loan requirements	Vote L20	6,000
Gross Program Supplement		111,360
Less: Funds available within Vote 15 due to reduced contribution requirements	Vote 15	37,870
		73,490

Objects of Expenditure		$000s
Operating		
Personnel	(1)	19,381
Transportation and Communications	(2)	1,904
Information	(3)	248
Professional and Special Services	(4)	4,963
Rentals	(5)	280
Purchased Repair and Maintenance	(6)	726
Utilities, Materials and Supplies	(7)	394
Other Subsidies and Payments	(12)	2,409
		30,305
Transfer Payments	(10)	75,055
		105,360
Less: Funds Available		37,870
		67,490

* Funds in the amount of $554,678 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Transfer Payments	$
Grants	
Claims	
Grants to Indian bands to settle specific claims	**74,500,000**
Indian and Inuit Programming	
Grants to the Sechelt Indian Band pursuant to the *Sechelt Self-Government Act (Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**554,678**
	75,054,678

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Northern Affairs – Operating expenditures	84,729,000	.....	**30,300,174**	115,029,174
Vote 40a – Northern Affairs – The grants listed in the Estimates and contributions	53,104,900	.....	**9,650,501**	62,755,401
Vote 45a – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15,600,000	.....	**8,000,000**	23,600,000
Total Program	.....	.....	**47,950,675**	.....

Explanation of Requirement*	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 35	19,824
	Vote 40	4,515
		24,339
Federal Contaminated Sites Assessment Initiative	Vote 35	1,925
Implementation of the Climate Change Action Plan 2000	Vote 35	551
	Vote 40	2,450
		3,001
Additional operating costs	Vote 35	8,000
Innovation Initiative	Vote 40	1,107
Additional grants and contributions	Vote 40	1,579
Northern Air Stage Parcel Service	Vote 45	8,000
		47,951

Objects of Expenditure		$000s
Operating		
Personnel	(1)	4,448
Transportation and Communications	(2)	4,320
Information	(3)	541
Professional and Special Services	(4)	9,146
Rentals	(5)	6,904
Purchased Repair and Maintenance	(6)	1,792
Utilities, Materials and Supplies	(7)	3,149
Other Subsidies and Payments	(12)	8,000
		38,300
Transfer Payments	(10)	9,651
		47,951

* Funds in the amount of $17,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

Transfer Payments	$
Grants	
Northern Affairs Programming	
Grants to the Canadian universities and institutes for northern scientific research training	**27,000**
Contributions	
Northern Affairs Programming	
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	**9,623,501**
	9,650,501

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Canadian Polar Commission

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Canadian Polar Commission – Program expenditures	890,000	.....	**41,642**	931,642

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 50	**42**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	**42**

INDUSTRY
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy, Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act*	393,076,000	.....	**88,536,142**	481,612,142
Vote 5a – Industry – Contributions	703,378,000	.....	**23,015,991**	726,393,991
Total Program	.....	.....	**111,552,133**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	22,908
Strategic investments in departmental infrastructure	Vote 1	20,700
Extension of SchoolNet Program	Vote 1	18,819
	Vote 5	9,300
		28,119
Investment in Spectrum Management	Vote 1	8,429
Incremental funding to address core operational and capital requirements	Vote 1	7,271
Government On-Line initiatives	Vote 1	4,879
Implementation and administration of the Infrastructure Canada Program	Vote 1	2,407
Reinvestment of royalties from intellectual property	Vote 1	1,230
Innovation initiatives	Vote 1	1,098
	Vote 5	10,850
		11,948
Technology Partnerships Canada Program	Vote 1	795
	Vote 5	2,866
		3,661
Authority for Corporations Directorate to expend revenues ($4,792,000)	Vote 1	.....
		111,552

INDUSTRY
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	10,513
Transportation and Communications	(2)	7,635
Information	(3)	3,362
Professional and Special Services	(4)	41,099
Rentals	(5)	775
Purchased Repair and Maintenance	(6)	1,160
Utilities, Materials and Supplies	(7)	2,889
Other Subsidies and Payments	(12)	3,436
		70,869
Capital		
Acquisition of Machinery and Equipment	(9)	17,667
Transfer Payments	(10)	23,016
		111,552

Transfer Payments	$
Contributions	
Industry Sector Development	
Contributions under the Community Futures Program	2,150,000
Contributions under the Northern Ontario Development Fund	8,700,000
Contributions under the SchoolNet/Community Access Program	9,300,000
Contributions under the Technology Partnerships Canada Program	2,865,991
	23,015,991

INDUSTRY
Atlantic Canada Opportunities Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of $3,000,000 from Industry Vote 25, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of	60,597,000	3,000,000	**1,091,434**	64,688,434

Explanation of Requirement	Increase Authority	$000s
Innovation initiatives	Vote 20	2,821
Operating budget carry forward	Vote 20	763
Additional operating costs	Vote 20	507
Gross Program Supplement		4,091
Less: Funds available from Vote 25 due to reduced contribution requirements	Vote 20	3,000
		1,091

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,087
Transportation and Communications	(2)	1,058
Information	(3)	570
Professional and Special Services	(4)	429
Rentals	(5)	160
Purchased Repair and Maintenance	(6)	33
Utilities, Materials and Supplies	(7)	250
Public Debt Charges	(11)	504
		4,091
Less: Funds Available		3,000
		1,091

INDUSTRY
Canadian Space Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Canadian Space Agency – Operating expenditures	111,687,000	.....	**3,903,351**	115,590,351
Vote 35a – Canadian Space Agency – Capital expenditures	184,678,000	.....	**10,975,132**	195,653,132
Vote 40a – Canadian Space Agency – The grants listed in the Estimates	49,971,000	.....	**1**	49,971,001
Total Program	.....	.....	**14,878,484**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	3,903
Capital budget carry forward	Vote 35	9,412
Royalties from activities related to the Radarsat program	Vote 35	1,563
Increased grant to International Space University	Vote 40	100
Gross Program Supplement		14,978
Less: Funds available within Vote 40 due to reduced contribution requirements	Vote 40	100
		14,878

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	3,903
Capital		
Acquisition of Machinery and Equipment	(9)	10,975
Transfer Payments	(10)	100
		14,978
Less: Funds Available		100
		14,878

Transfer Payments	$
Grants	
Space Knowledge, Applications and Industry Development	
International Space University	**100,000**

INDUSTRY
Canadian Tourism Commission

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Canadian Tourism Commission – Program expenditures	82,460,000	.....	**5,000,000**	87,460,000

Explanation of Requirement	Increase Authority	$000s
Sponsorship of Olympic Bid Committees	Vote 45	**5,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**5,000**

INDUSTRY
Competition Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Competition Tribunal – Program expenditures	1,375,000	.....	**34,713**	1,409,713

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 50	35

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	5
Professional and Special Services	(4)	30
		35

INDUSTRY
Copyright Board

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 55a – Copyright Board – Program expenditures	1,665,000	.....	**421,750**	2,086,750

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 55	384
Operating budget carry forward	Vote 55	38
		422

Objects of Expenditure		$000s
Operating		
Personnel	(1)	274
Professional and Special Services	(4)	148
		422

INDUSTRY

Economic Development Agency of Canada for the Regions of Quebec

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 60a – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of $4,808,799 from Industry Vote 65, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote	33,686,000	4,808,799	1	38,494,800
Vote 65a – Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates	273,402,000	(4,808,799)	1	268,593,202
Total Program	.....	.....	2	.....

Explanation of Requirement	Increase Authority	$000s
Innovation initiatives	Vote 60	3,000
Operating budget carry forward	Vote 60	1,502
Canadian support program for the economy of Gaspé and the Magdalen Islands	Vote 60	307
Increased grant to the Quebec Port Authority	Vote 65	3,000
Gross Program Supplement		7,809
Less: Funds available from and within Vote 65 due to reduced contribution requirements	Vote 60	4,809
	Vote 65	3,000
		7,809
		.....

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,440
Transportation and Communications	(2)	557
Information	(3)	503
Professional and Special Services	(4)	1,262
Rentals	(5)	120
Purchased Repair and Maintenance	(6)	126
Utilities, Materials and Supplies	(7)	76
		4,084
Capital		
Acquisition of Machinery and Equipment	(9)	725
Transfer Payments	(10)	3,000
		7,809
Less: Funds Available		7,809
		.....

Transfer Payments	$
Grants	
Promotion of the Economic Development of the Regions of Quebec	
Grant to the Quebec Port Authority for construction of a cruise ship terminal and Pointe-à-Carey improvements	**3,000,000**

INDUSTRY
Enterprise Cape Breton Corporation

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 70a – Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*	36,574,000	.....	**3,000,000**	39,574,000

Explanation of Requirement	Increase Authority	$000s
Economic Adjustment Strategy for Cape Breton	Vote 70	**3,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**3,000**

INDUSTRY
National Research Council of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 75a – National Research Council of Canada – Operating expenditures – To authorize the transfer of $4,969,200 from Industry Vote 80, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of	287,170,000	4,969,200	**6,783,099**	298,922,299
Vote 85a – National Research Council of Canada – Contributions	133,614,000	.....	**12,000,000**	145,614,000
Total Program	.....	4,969,200	**18,783,099**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 75	11,752
Increased funding for Industrial Research Assistance Program (IRAP)	Vote 85	12,000
Gross Program Supplement		23,752
Less: Funds available from Vote 80 due to reduced capital requirements	Vote 75	4,969
		18,783

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	1,786
Information	(3)	334
Professional and Special Services	(4)	3,428
Rentals	(5)	342
Purchased Repair and Maintenance	(6)	1,161
Utilities, Materials and Supplies	(7)	4,701
		11,752
Transfer Payments	(10)	12,000
		23,752
Less: Funds Available		4,969
		18,783

	Estimated Total Cost	Estimated Expenditures 2001-2002
	$000s	$000s
New Major Capital Projects (Information only)		
Research and Technology Innovation		
QUEBEC		
Nanomaterials Processing Facility	1,400	500
ONTARIO		
Canada Institute for Science and Technical Information's Electronic Commerce System	1,250	400

Transfer Payments	$
Contributions	
Support for Innovation and the National Science and Technology Infrastructure	
Contributions to Canadian firms to develop, adapt and exploit technology	**12,000,000**

INDUSTRY
Natural Sciences and Engineering Research Council

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 90a – Natural Sciences and Engineering Research Council – Operating expenditures	28,738,000	.....	**989,300**	29,727,300
Vote 95a – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	575,548,000	.....	**5,695,850**	581,243,850
Total Program	.....	.....	**6,685,150**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 90	989
Networks of Centres of Excellence Program	Vote 95	5,696
		6,685

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	302
Information	(3)	204
Professional and Special Services	(4)	374
Rentals	(5)	37
Purchased Repair and Maintenance	(6)	35
Utilities, Materials and Supplies	(7)	37
		989
Transfer Payments	(10)	5,696
		6,685

Transfer Payments	$
Grants	
Support of Research and Scholarship	
Grants and Scholarships	**5,695,850**

INDUSTRY
Social Sciences and Humanities Research Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 100a – Social Sciences and Humanities Research Council – Operating expenditures	12,477,000	.....	**1,967,400**	14,444,400
Vote 105a – Social Sciences and Humanities Research Council – The grants listed in the Estimates	146,883,000	.....	**9,570,000**	156,453,000
Total Program	.....	.....	**11,537,400**	.....

Explanation of Requirement	Increase Authority	$000s
Initiative on the New Economy	Vote 100	1,540
	Vote 105	5,847
		7,387
Operating budget carry forward	Vote 100	427
Networks of Centres of Excellence Program	Vote 105	3,723
		11,537

Objects of Expenditure		$000s
Operating		
Personnel	(1)	538
Transportation and Communications	(2)	336
Information	(3)	144
Professional and Special Services	(4)	768
Rentals	(5)	64
Purchased Repair and Maintenance	(6)	76
Utilities, Materials and Supplies	(7)	41
		1,967
Transfer Payments	(10)	9,570
		11,537

Transfer Payments	$
Grants	
Support of Research and Scholarship	
Grants and Scholarships	**9,570,000**

INDUSTRY
Standards Council of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 110a – Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*	5,402,000	.....	**1,531,000**	6,933,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 110	**1,531**

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments (12)	**1,531**

INDUSTRY
Statistics Canada

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 115a – Statistics Canada – Program expenditures	485,650,000	.....	**21,891,151**	507,541,151

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 115	19,066
Government On-Line initiatives	Vote 115	2,825
		21,891

Objects of Expenditure		$000s
Operating		
Personnel	(1)	540
Transportation and Communications	(2)	1,915
Information	(3)	594
Professional and Special Services	(4)	13,717
Rentals	(5)	1,150
Purchased Repair and Maintenance	(6)	270
Utilities, Materials and Supplies	(7)	3,705
		21,891

INDUSTRY
Western Economic Diversification

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 120a – Western Economic Diversification – Operating expenditures – To authorize the transfer of $3,000,000 from Industry Vote 125, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of	38,551,000	3,000,000	**241,051**	41,792,051

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 120	1,839
Innovation initiatives	Vote 120	1,199
Incremental funding to address core operational and capital requirements	Vote 120	203
Gross Program Supplement		3,241
Less: Funds available from Vote 125 due to reduced contribution requirements	Vote 120	3,000
		241

Objects of Expenditure		$000s
Operating		
Personnel	(1)	791
Transportation and Communications	(2)	300
Professional and Special Services	(4)	1,900
Utilities, Materials and Supplies	(7)	250
		3,241
Less: Funds Available		3,000
		241

JUSTICE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Justice – Operating expenditures	308,238,000	.....	**158,624,269**	466,862,269
Vote 5a – Justice – The grants listed in the Estimates and contributions	373,205,000	.....	**68,314,146**	441,519,146
Total Program	.....	.....	**226,938,415**	.....

Explanation of Requirement*	Increase Authority	$000s
Canadian Firearms Program	Vote 1	90,538
	Vote 5	23,349
		113,887
Additional costs for unique legal cases	Vote 1	26,561
	Vote 5	8,238
		34,799
Increased costs for crime and public safety	Vote 1	21,267
	Vote 5	11,045
		32,312
Operating budget carry forward	Vote 1	4,765
War crimes strategy	Vote 1	4,592
Increased costs of federal litigation – Métis	Vote 1	4,369
Federal Tobacco Control Strategy	Vote 1	1,654
Government On-Line initiatives	Vote 1	1,327
Additional operating costs	Vote 1	3,551
Contributions to provinces and territories for legal aid and access to justice services programs	Vote 5	20,000
Aboriginal justice strategy	Vote 5	4,200
Additional grants and contributions	Vote 5	1,482
		226,938

Objects of Expenditure		$000s
Operating		
Personnel	(1)	62,127
Transportation and Communications	(2)	14,861
Information	(3)	9,553
Professional and Special Services	(4)	54,810
Rentals	(5)	2,895
Purchased Repair and Maintenance	(6)	2,509
Utilities, Materials and Supplies	(7)	3,088
Other Subsidies and Payments	(12)	675
		150,518
Capital		
Acquisition of Machinery and Equipment	(9)	8,106
Transfer Payments	(10)	68,314
		226,938

* Funds in the amount of $40,289,406 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

JUSTICE
Department

Transfer Payments	$
Grants	
Law and Policy	
Grants in support of the Safer Communities Initiative	10,295,000
Grant in support of legal aid research *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	200,000
	10,495,000
Contributions	
Law and Policy	
Contributions to the provinces and territories for the Canadian Firearms Program	23,348,791
Contribution to the provinces to assist in the operation of legal aid systems	19,500,000
Contributions for Access to Justice Services to the Territories (being Legal Aid, Aboriginal Courtwork and Public Legal Education and Information Services)	500,000
Contribution to the province of British Columbia for the Air India Trial	8,238,070
Contributions under the Aboriginal Justice Strategy Fund	4,200,000
Contributions in support of legal aid research	800,000
Contributions in support of the Safer Communities Initiative	750,000
Contributions to individuals, Canadian or international non-profit organizations, provinces and territories, regions or municipalities, universities, bands or tribal councils, for policy or program development or implementation	482,285
	57,819,146
	68,314,146

JUSTICE
Canadian Human Rights Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Human Rights Commission – Program expenditures	15,245,000	.....	**2,754,220**	17,999,220

Explanation of Requirement	Increase Authority	$000s
Incremental funding related to pay equity hearings	Vote 10	2,037
Operating budget carry forward	Vote 10	717
		2,754

Objects of Expenditure		$000s
Operating		
Personnel	(1)	721
Transportation and Communications	(2)	273
Information	(3)	84
Professional and Special Services	(4)	1,506
Rentals	(5)	25
Purchased Repair and Maintenance	(6)	29
Utilities, Materials and Supplies	(7)	100
		2,738
Capital		
Acquisition of Machinery and Equipment	(9)	16
		2,754

JUSTICE
Canadian Human Rights Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Human Rights Tribunal – Program expenditures	2,682,000	.....	**1,354,953**	4,036,953

Explanation of Requirement	Increase Authority	$000s
Incremental funding related to pay equity hearings	Vote 15	1,184
Operating budget carry forward	Vote 15	171
		1,355

Objects of Expenditure		$000s
Operating		
Personnel	(1)	131
Transportation and Communications	(2)	252
Professional and Special Services	(4)	799
Rentals	(5)	150
Utilities, Materials and Supplies	(7)	23
		1,355

JUSTICE
Commissioner for Federal Judicial Affairs

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Commissioner for Federal Judicial Affairs – Operating expenditures	4,322,000	.....	**1,423,761**	5,745,761
Vote 25a – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	507,000	.....	**21,479**	528,479
Statutory – Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of such judges who die while in office	267,897,000	.....	**56,413,000**	324,310,000
Total Program	.....	.....	**57,858,240**	.....

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 20	1,276
Operating budget carry forward	Vote 20	148
	Vote 25	21
		169
Revised forecast of the payments pursuant to the *Judges Act*	Statutory	56,413
		57,858

Objects of Expenditure		$000s
Operating		
Personnel	(1)	50,718
Transportation and Communications	(2)	938
Professional and Special Services	(4)	1,123
Rentals	(5)	17
Utilities, Materials and Supplies	(7)	62
Other Subsidies and Payments	(12)	5,000
		57,858

JUSTICE
Federal Court of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 30a – Federal Court of Canada – Program expenditures	30,258,000	.....	**5,026,775**	35,284,775

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 30	3,916
Operating budget carry forward	Vote 30	1,111
		5,027

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,020
Transportation and Communications	(2)	485
Information	(3)	68
Professional and Special Services	(4)	1,601
Rentals	(5)	109
Purchased Repair and Maintenance	(6)	188
Utilities, Materials and Supplies	(7)	160
		4,631
Capital		
Acquisition of Machinery and Equipment	(9)	396
		5,027

JUSTICE
Law Commission of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Law Commission of Canada – Program expenditures	2,870,000	.....	**143,050**	3,013,050

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 35	**143**

Objects of Expenditure		$000s
Operating		
Information	(3)	13
Professional and Special Services	(4)	130
		143

NATIONAL DEFENCE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – National Defence – Operating expenditures	7,964,877,080	.....	**199,415,209**	8,164,292,289
Vote 5a – National Defence – Capital expenditures	2,143,289,000	.....	**1,223,606**	2,144,512,606
Vote 10a – National Defence – The grants listed in the Estimates	402,138,767	.....	**1**	402,138,768
Total Program	.....	.....	**200,638,816**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional costs associated with NATO Flying Training in Canada and other professional services	Vote 1	98,816
Pay comparability for Canadian Forces and pay adjustments for military judges, medical and dental officers	Vote 1	53,714
Operating budget carry forward	Vote 1	31,625
Establishment of the Office of Critical Infrastructure Protection and Emergency Preparedness	Vote 1	12,609
Federal Contaminated Sites Assessment Initiative	Vote 1	1,615
Additional operating costs	Vote 1	1,036
Additional capital costs	Vote 5	1,224
Additional grant requirements	Vote 10	3,500
Gross Program Supplement		204,139
Less: Funds available within Vote 10 due to reduced contribution requirements	Vote 10	3,500
		200,639

Objects of Expenditure		$000s
Operating		
Personnel	(1)	66,565
Transportation and Communications	(2)	13,941
Information	(3)	1,056
Professional and Special Services	(4)	81,970
Purchased Repair and Maintenance	(6)	6,920
Utilities, Materials and Supplies	(7)	28,963
		199,415
Capital		
Acquisition of Land, Buildings and Works	(8)	1,224
Transfer Payments	(10)	3,500
		204,139
Less: Funds Available		3,500
		200,639

* Funds in the amount of $3,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

	Estimated Total Cost	Estimated Expenditures 2001-2002
	$000s	$000s
New Major Capital Projects (Information only)		
Maritime Forces		
Construction		
Fire Fighter Trainer/Smoke Abatement, CFB Halifax (Sandwich Point)	21,000	1,291
Fleet Maintenance Facility (FMF) Cape Scott, Combat System Repair Facility, CFB Halifax	27,195	17,053
HMCS Donnacona, Montreal, P.Q.	7,700	4,000
Recapitalization Construction – Victoria Class Shore Accommodation – CFB Esquimalt	2,866	2,666
Fire Fighter Trainer/Smoke Abatement CFB Esquimalt (Colwood)	19,650	1,537
New Water Supply and Distribution System – CFB Esquimalt	6,300	5,650
Equipment		
Kingston Class Accommodation Modules	1,500	1,000
SPAR SHINCOM 2100 Series Dual Switch AL 1	3,205	580
Land Forces		
Equipment		
Central Power Systems	25,898	8,607
Small Pack System (Part of Omnibus)	19,399	3,836
Ballistic Protective Visor (BPV) (Part of Omnibus)	4,500	1,083
OP Palladium Fuel Storage Tanks	1,035	1,035
Wheeled Light Armoured Vehicle Life Extension Project (WLAV LE)	221,656	31,503
Armoured Vehicle General Purpose (AVGP) and Protected Weapons Stations (PWS)	18,798	8,962
Canadian Forces Nuclear, Biological and Chemical (NBC) Decontamination Capability	27,347	386
Air Forces		
Construction		
Upgrade Airfield Lighting – 5 Wing Goose Bay	2,100	2,100
Construct ITAF Ramp 5 Wing Goose Bay	2,000	1,900
Reconstruct Outer Edge Apron Area 17 Runway (H7 & 14) – 19 Wing Comox	1,300	1,300
Equipment		
CP-140 Aurora – Military Airborne Collision Avoidance System II Acquisition	15,127	2,814
AFCCIS Cycle 2 Implementation and Cycle 3 Definitions	29,523	4,611
Aurora Electro-Optical System Replacement	49,162	1,606
Materiel, Infrastructure and Environment Support		
Equipment		
Sonobuoy Test Processor Replacement	1,500	1,000

Transfer Payments	$
Grants	
Materiel, Infrastructure and Environment Support	
Grant to the municipality of Shannon *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**3,500,000**

NATURAL RESOURCES
Department

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – Natural Resources – Operating expenditures	446,089,000	.....	**70,167,446**	516,256,446
Vote 5a – Natural Resources – Capital expenditures	24,680,000	.....	**936,108**	25,616,108
Vote 10a – Natural Resources – The grants listed in the Estimates and contributions	110,162,844	.....	**58,150,000**	168,312,844
Total Program	.....	.....	**129,253,554**	.....

Explanation of Requirement*	Increase Authority	$000s
Implementation of the Climate Change Action Plan 2000	Vote 1	20,661
	Vote 10	6,650
		27,311
Operating budget carry forward	Vote 1	20,390
Incremental information management and technology infrastructure requirements	Vote 1	12,331
Climate Change Action Fund in support of federal co-ordination and policy research	Vote 1	10,000
Incremental funding to address core operational and capital requirements	Vote 1	6,780
Funding to clean-up low level radioactive waste in the Port Hope Area	Vote 1	6
	Vote 10	1,500
		1,506
Capital budget carry forward	Vote 5	936
Sustainable Development Technology Fund	Vote 10	50,000
		129,254

Objects of Expenditure		$000s
Operating		
Personnel	(1)	6,081
Transportation and Communications	(2)	4,483
Information	(3)	1,557
Professional and Special Services	(4)	43,917
Rentals	(5)	1,377
Purchased Repair and Maintenance	(6)	384
Utilities, Materials and Supplies	(7)	2,134
		59,933
Capital		
Acquisition of Machinery and Equipment	(9)	11,171
Transfer Payments	(10)	58,150
		129,254

* Funds in the amount of $26,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

NATURAL RESOURCES
Department

Transfer Payments	$
Grants	
Environmental Protection and Mitigation	
Grant to the Sustainable Development Technology Fund in Canada *(Funds in the amount of $25,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	50,000,000
Grant in support of clean-up of low level radiation waste *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	1,500,000
	51,500,000
Contributions	
Environmental Protection and Mitigation	
Contribution in support of Action Plan 2000 on Climate Change	**6,650,000**
	58,150,000

NATURAL RESOURCES
Atomic Energy of Canada Limited

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	121,604,000	.....	**82,000,000**	203,604,000

Explanation of Requirement	Increase Authority	$000s
Additional working capital	Vote 15	47,000
Additional funding to support nuclear research and development	Vote 15	25,000
Refurbish and modernize the Chalk River laboratories	Vote 15	10,000
		82,000

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**82,000**

NATURAL RESOURCES
Canadian Nuclear Safety Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 20a – Canadian Nuclear Safety Commission – Program expenditures	43,774,000	.....	**5,531,578**	49,305,578

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 20	3,429
Operating budget carry forward	Vote 20	1,288
Additional funding to support the regulation of nuclear power stations in Ontario	Vote 20	815
		5,532

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,654
Transportation and Communications	(2)	1,024
Information	(3)	132
Professional and Special Services	(4)	1,881
Rentals	(5)	182
Purchased Repair and Maintenance	(6)	264
Utilities, Materials and Supplies	(7)	209
		5,346
Capital		
Acquisition of Machinery and Equipment	(9)	186
		5,532

NATURAL RESOURCES
Cape Breton Development Corporation

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Payments to the Cape Breton Development Corporation for operating and capital expenditures	31,010,000	.....	**57,300,000**	88,310,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs including workforce adjustment	Vote 25	**57,300**

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments	**57,300**

NATURAL RESOURCES
National Energy Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – National Energy Board – Program expenditures	25,879,000	.....	**1,267,300**	27,146,300

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	**1,267**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	767
Capital		
Acquisition of Machinery and Equipment	(9)	500
		1,267

PARLIAMENT
The Senate

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – The Senate – Program expenditures	36,122,300	.....	**2,646,000**	38,768,300
Statutory – Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account, the Supplementary Retirement Benefits Account and Members of Parliament Retirement Compensation Arrangements Account; retiring allowances to former Senators under Part III of the *Members of Parliament Retiring Allowances Act* (R.S., 1985 c. M-5)	16,142,800	.....	**1,792,900**	17,935,700
Total Program	.....	.....	**4,438,900**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	621
Additional operating costs	Vote 1	2,025
Increase of salaries and allowances of Officers and Members of the Senate	Statutory	1,793
		4,439

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,839
Transportation and Communications	(2)	760
Professional and Special Services	(4)	650
		4,249
Capital		
Acquisition of Land, Buildings and Works	(8)	190
		4,439

PARLIAMENT
House of Commons

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – House of Commons – Program expenditures	182,882,033	.....	**5,084,798**	187,966,831
Statutory – Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	67,293,783	.....	**14,743,546**	82,037,329
Total Program	.....	.....	**19,828,344**	.....

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 5	5,085
Increase of salaries and allowances of Officers and Members of the House of Commons	Statutory	14,743
		19,828

Objects of Expenditure		$000s
Operating		
Personnel	(1)	17,065
Transportation and Communications	(2)	135
Information	(3)	14
Professional and Special Services	(4)	1,863
Utilities, Materials and Supplies	(7)	56
		19,133
Capital		
Acquisition of Machinery and Equipment	(9)	695
		19,828

PARLIAMENT
Library of Parliament

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Library of Parliament – Program expenditures	20,605,000	.....	**1,691,600**	22,296,600

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 10	862
Additional operating costs	Vote 10	830
		1,692

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,261
Transportation and Communications	(2)	37
Information	(3)	3
Professional and Special Services	(4)	248
Utilities, Materials and Supplies	(7)	36
		1,585
Capital		
Acquisition of Machinery and Equipment	(9)	107
		1,692

PRIVY COUNCIL
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Privy Council – Program expenditures	91,469,000	.....	**14,962,249**	106,431,249

Explanation of Requirement	Increase Authority	$000s
Commission on the future of health care in Canada	Vote 1	7,360
Task Force on modernizing human resources management	Vote 1	3,953
Operating budget carry forward	Vote 1	2,081
Incremental funding in support of recruitment, retention and learning priorities	Vote 1	800
Additional operating costs	Vote 1	768
		14,962

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,563
Transportation and Communications	(2)	383
Information	(3)	690
Professional and Special Services	(4)	3,374
Rentals	(5)	50
Purchased Repair and Maintenance	(6)	70
Utilities, Materials and Supplies	(7)	76
Other Subsidies and Payments	(12)	7,360
		14,566
Capital		
Acquisition of Machinery and Equipment	(9)	396
		14,962

PRIVY COUNCIL
Canadian Centre for Management Development

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 5a – Canadian Centre for Management Development – Program expenditures	12,192,000	.....	**3,744,012**	15,936,012

Explanation of Requirement	Increase Authority	$000s
Incremental funding in support of recruitment, retention and learning priorities	Vote 5	3,379
Operating budget carry forward	Vote 5	365
		3,744

Objects of Expenditure		$000s
Operating		
Personnel	(1)	671
Transportation and Communications	(2)	140
Information	(3)	40
Professional and Special Services	(4)	2,744
Rentals	(5)	50
Utilities, Materials and Supplies	(7)	69
		3,714
Capital		
Acquisition of Machinery and Equipment	(9)	30
		3,744

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Intergovernmental Conference Secretariat – Program expenditures	3,392,000	.....	**668,150**	4,060,150

Explanation of Requirement	Increase Authority	$000s
Additional operating costs in support of increased conference activity	Vote 10	500
Operating budget carry forward	Vote 10	168
		668

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	267
Professional and Special Services	(4)	267
Rentals	(5)	134
		668

PRIVY COUNCIL
Canadian Transportation Accident Investigation and Safety Board

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Transportation Accident Investigation and Safety Board – Program expenditures	21,038,000	.....	**479,990**	21,517,990

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 15	**480**

Objects of Expenditure		$000s
Operating		
Information	(3)	4
Professional and Special Services	(4)	200
Rentals	(5)	75
Purchased Repair and Maintenance	(6)	31
Utilities, Materials and Supplies	(7)	170
		480

PRIVY COUNCIL
Commissioner of Official Languages

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Commissioner of Official Languages – Program expenditures	9,944,000	.....	**3,083,766**	13,027,766

Explanation of Requirement	Increase Authority	$000s
Additional program requirements	Vote 25	2,795
Operating budget carry forward	Vote 25	289
		3,084

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,228
Professional and Special Services	(4)	1,856
		3,084

PRIVY COUNCIL
Millennium Bureau of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Millennium Bureau of Canada – Operating expenditures	1,941,000	.....	**1,852,871**	3,793,871
Vote 35a – Millennium Bureau of Canada – Contributions	24,212,000	.....	**7,880,282**	32,092,282
Total Program	.....	.....	**9,733,153**	.....

Explanation of Requirement*	Increase Authority	$000s
Wind down costs	Vote 30	1,853
	Vote 35	7,880
		9,733

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,333
Transportation and Communications	(2)	192
Information	(3)	36
Professional and Special Services	(4)	237
Rentals	(5)	10
Purchased Repair and Maintenance	(6)	23
Utilities, Materials and Supplies	(7)	22
		1,853
Transfer Payments	(10)	7,880
		9,733

Transfer Payments	$
Contributions	
Millennium Initiatives	
Contributions in support of Millennium activities and projects which celebrate Canada's achievements, diversity and place in the world	**7,880,282**

* Funds in the amount of $9,733,153 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Note: These funds have been reprofiled from 2000-2001.

PRIVY COUNCIL
Office of Indian Residential Schools Resolution of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 41a – Office of Indian Residential Schools Resolution of Canada – Program expenditures, the grants listed in the Estimates and contributions	.....	.....	**52,995,602**	52,995,602

Explanation of Requirement	Increase Authority	$000s
Establishment of the Office of Indian Residential Schools Resolution of Canada	Vote 41	**52,996**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	11,454
Transportation and Communications	(2)	1,175
Information	(3)	1,986
Professional and Special Services	(4)	13,537
Rentals	(5)	7
Purchased Repair and Maintenance	(6)	25
Utilities, Materials and Supplies	(7)	187
Other Subsidies and Payments	(12)	20,000
		48,371
Capital		
Acquisition of Machinery and Equipment	(9)	2,475
Transfer Payments	(10)	2,150
		52,996

Transfer Payments	$
Grants	
Indian Residential Schools Resolution	
Grants to individuals in respect of Indian residential schools	**350,000**
Contributions	
Indian Residential Schools Resolution	
Contributions for the purpose of consultation and policy development	**1,800,000**
	2,150,000

PRIVY COUNCIL
Public Service Staff Relations Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Public Service Staff Relations Board – Program expenditures	5,085,000	.....	**257,100**	5,342,100

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 45	**257**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	186
Rentals	(5)	30
Purchased Repair and Maintenance	(6)	35
Utilities, Materials and Supplies	(7)	6
		257

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Government Services – Operating expenditures	1,650,205,000	.....	**158,235,694**	1,808,440,694
Vote 5a – Government Services – Capital expenditures	281,131,000	.....	**18,235,000**	299,366,000
Vote 6a – Optional Services Revolving Fund – in accordance with Section 12 of the *Revolving Fund Act* R.S.C. c R-8, to reduce $200,000,000 to $75,000,000 the aggregate of expenditures made for the purpose of the fund by which the revenues referred to may be exceeded	.....	.....	**1**	1
Total Program	.....	.....	**176,470,695**	.....

Explanation of Requirement	Increase Authority	$000s
Government On-Line initiatives	Vote 1	54,730
Additional accommodation requirements related to increased client demand	Vote 1	34,921
Incremental information management and technology infrastructure requirements	Vote 1	32,143
Operating budget carry forward	Vote 1	31,356
Incremental funding in support of recruitment, retention and learning priorities	Vote 1	2,050
Federal Contaminated Sites Assessment Initiative	Vote 1	2,030
Additional operating costs	Vote 1	1,006
Incremental funding to address core operational and capital requirements	Vote 5	14,035
Capital budget carry forward	Vote 5	4,200
Reduction to the spending authority of the Optional Services Revolving Fund	Vote 6	.....
		176,471

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,529
Transportation and Communications	(2)	1,843
Information	(3)	416
Professional and Special Services	(4)	78,188
Rentals	(5)	34,927
Purchased Repair and Maintenance	(6)	4,160
Utilities, Materials and Supplies	(7)	2,534
Other Subsidies and Payments	(12)	3,861
		127,458
Capital		
Acquisition of Land, Buildings and Works	(8)	18,235
Acquisition of Machinery and Equipment	(9)	30,778
		49,013
		176,471

PUBLIC WORKS AND GOVERNMENT SERVICES
Department
Government Services Program

	Estimated Total Cost	Estimated Expenditures 2001-2002
	$000s	$000s
New Major Capital Projects (Information only)		
Government Services Program		
NATIONAL CAPITAL		
Hull – Portage III – Electrical power upgrade	2,257	1,857
Ottawa – Jean Talon – Washroom upgrade	1,145	1,015
PARLIAMENTARY PRECINCT		
Ottawa – Bank Street building – New building	197,900	1,535
Ottawa – La Promenade – Space rationalization	51,962	1,021
QUEBEC		
Montreal – 740 Belair – Construction	31,952	4,866
Vieux Port de Montreal – Tour de l'horloge – Renovation of the tower	2,050	1,956
Montreal – 715 Peel – Renovation	1,879	1,796
ONTARIO		
Toronto – Scarborough – HVAC Modification	3,466	1,800
Toronto – Joseph Sheppard – Base building and HVAC upgrade	3,047	1,215
Toronto – AES GOC Bldg. – Replacement of air supply	2,058	1,350
London – 451 Talbot – Renovation of 8th floor	1,854	1,302
Toronto – Scarborough – Base building upgrade	1,600	1,100
WESTERN		
Winnipeg – 269 Main St. – Multiple projects	2,800	1,400
Winnipeg – Taxation Centre – HVAC upgrade	2,256	1,886
Manitoba – Lockport – Replacement of lower dam	1,870	1,700
PACIFIC		
Vancouver – Downtown – CCRA accommodation	19,400	2,444
Prince Rupert – 417 2nd Avenue West – Renovation	2,602	2,589

PUBLIC WORKS AND GOVERNMENT SERVICES
Communication Canada *

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Program expenditures, the grants listed in the Estimates	48,665,000	.....	**2,587,100**	51,252,100

Explanation of Requirement	Increase Authority	$000s
Additional support to inform Canadians of the Government of Canada's programs and services	Vote 15	**2,587**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	342
Transportation and Communications	(2)	20
Information	(3)	873
Professional and Special Services	(4)	142
Utilities, Materials and Supplies	(7)	10
		1,387
Transfer Payments	(10)	1,200
		2,587

Transfer Payments	$
Grants	
Information to Canadians	
Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	**1,200,000**

* Formerly known as Canada Information Office.

SOLICITOR GENERAL
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Solicitor General – Operating expenditures	22,343,000	.....	**37,688,520**	60,031,520
Vote 5a – Solicitor General – Contributions	61,758,200	.....	**8,947,200**	70,705,400
Total Program	.....	.....	**46,635,720**	.....

Explanation of Requirement*	Increase Authority	$000s
Funding for security costs incurred at the Summit of the Americas in Quebec City	Vote 1	33,500
Incremental funding to address core operational and capital requirements	Vote 1	1,128
Additional resources for First Nations Policing	Vote 1	881
	Vote 5	7,100
		7,981
Funding to combat organized crime	Vote 1	873
	Vote 5	320
		1,193
Incremental information management and technology infrastructure requirements	Vote 1	405
National Strategy on Community Safety and Crime Prevention	Vote 1	325
	Vote 5	380
		705
Federal Tobacco Control Strategy	Vote 1	126
	Vote 5	650
		776
Additional operating costs	Vote 1	451
Partnering with the Voluntary Sector	Vote 5	497
		46,636

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,051
Transportation and Communications	(2)	100
Professional and Special Services	(4)	35,538
		37,689
Transfer Payments	(10)	8,947
		46,636

* Funds in the amount of $33,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Transfer Payments	$
Contributions	
Advice to the Solicitor General regarding Ministerial Direction to the Agencies, Portfolio Management and National Policy Leadership	
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	**1,847,200**
First Nations Policing Program	
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on-reserve, Indian communities on Crown land and Inuit communities for the First Nations Policing Program	**7,100,000**
	8,947,200

SOLICITOR GENERAL
Canadian Security Intelligence Service

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Security Intelligence Service – Program expenditures	192,332,000	.....	**11,842,379**	204,174,379

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**11,842**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	409
Other Subsidies and Payments	(12)	11,433
		11,842

SOLICITOR GENERAL
Correctional Service

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of $14,200,000 from Solicitor General Vote 20, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of	1,092,378,000	14,200,000	**65,377,144**	1,171,955,144

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 15	32,563
Incremental funding to address core operational and capital requirements	Vote 15	21,265
Realignment of resources to address in year workload pressures	Vote 15	14,200
Renewal of the Offender Management System	Vote 15	10,531
Funding for events and program activities related to the Summit of the Americas	Vote 15	1,018
Gross Program Supplement		79,577
Less: Funds available from Vote 20 due to reduced capital requirements	Vote 15	14,200
		65,377

Objects of Expenditure		$000s
Operating		
Personnel	(1)	13,920
Transportation and Communications	(2)	4,828
Information	(3)	292
Professional and Special Services	(4)	43,428
Rentals	(5)	1,898
Purchased Repair and Maintenance	(6)	2,044
Utilities, Materials and Supplies	(7)	12,729
		79,139
Capital		
Acquisition of Machinery and Equipment	(9)	438
		79,577
Less: Funds Available		14,200
		65,377

SOLICITOR GENERAL
National Parole Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – National Parole Board – Program expenditures	24,105,000	.....	**4,477,187**	28,582,187

Explanation of Requirement	Increase Authority	$000s
Renewal of the Offender Management System	Vote 25	2,101
Operating budget carry forward	Vote 25	1,004
Canadian Firearms Program	Vote 25	549
Incremental funding to address core operational and capital requirements	Vote 25	413
Additional operating costs	Vote 25	410
		4,477

Objects of Expenditure		$000s
Operating		
Personnel	(1)	935
Transportation and Communications	(2)	584
Professional and Special Services	(4)	1,945
Purchased Repair and Maintenance	(6)	60
Utilities, Materials and Supplies	(7)	953
		4,477

SOLICITOR GENERAL
Office of the Correctional Investigator

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Office of the Correctional Investigator – Program expenditures	1,749,000	.....	**750,645**	2,499,645

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 30	711
Operating budget carry forward	Vote 30	40
		751

Objects of Expenditure		$000s
Operating		
Personnel	(1)	420
Transportation and Communications	(2)	160
Other Subsidies and Payments	(12)	171
		751

SOLICITOR GENERAL
Royal Canadian Mounted Police Public Complaints Commission

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 50a – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	3,463,000	.....	**600,005**	4,063,005

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 50	412
Operating budget carry forward	Vote 50	188
		600

Objects of Expenditure		$000s
Operating		
Personnel	(1)	412
Transportation and Communications	(2)	188
		600

TRANSPORT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Transport – Operating expenditures	131,005,000	.....	**35,236,970**	166,241,970
Vote 5a – Transport – Capital expenditures	97,449,000	.....	**55,800,000**	153,249,000
Vote 10a – Transport – The grants listed in the Estimates and contributions	203,527,501	.....	**162,765,490**	366,292,991
Vote 25a – Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	247,739,000	.....	**61,900,000**	309,639,000
Total Program	.....	.....	**315,702,460**	.....

Explanation of Requirement*	Increase Authority	$000s
Environmental remediation costs	Vote 1	14,000
Operating budget carry forward	Vote 1	9,499
Federal Contaminated Sites Assessment Initiative	Vote 1	435
Incremental funding in support of recruitment, retention and learning priorities	Vote 1	408
Increase to Ministers of State salary and operating budget	Vote 1	135
Public security and anti-terrorism initiatives	Vote 1	1,230
	Vote 5	55,800
		57,030
Assistance to air carriers	Vote 1	8,000
	Vote 10	152,000
		160,000
Implementation of the Climate Change Action Plan 2000	Vote 1	1,530
	Vote 10	765
		2,295
Grants and contributions carry forward	Vote 10	10,000
Increased grant requirements	Vote 10	178
Additional payments to VIA Rail in support of an expanded capital investment program	Vote 25	61,900
		315,880
Less: Funds available within Vote 10 due to reduced contribution requirements	Vote 10	178
		315,702

* Funds in the amount of $152,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TRANSPORT
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	632
Transportation and Communications	(2)	4,595
Information	(3)	593
Professional and Special Services	(4)	24,140
Rentals	(5)	403
Purchased Repair and Maintenance	(6)	2,800
Utilities, Materials and Supplies	(7)	2,073
Other Subsidies and Payments	(12)	61,900
		97,136
Capital		
Acquisition of Machinery and Equipment	(9)	55,800
Transfer Payments	(10)	162,944
		315,880
Less: Funds Available		178
		315,702

Transfer Payments	$
Grants	
Policy	
Grants to Canadian airlines and specialty air operators, as payments of financial assistance in respect to losses incurred due to the temporary closure of Canadian air space as determined by the Minister of Transport *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	152,000,000
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	78,247
	152,078,247
Safety and Security	
Grant to the International Civil Aviation Organization	**100,000**
Contributions	
Programs and Divestiture	
Urban Transportation Showcase Program	450,000
Port Divestiture Fund	10,000,000
	10,450,000
Safety and Security	
Freight Efficiencies and Technology Program	**315,490**
	162,943,737

TRANSPORT
Canadian Transportation Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 30a – Canadian Transportation Agency – Program expenditures	21,236,000	.....	**935,950**	22,171,950

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	**936**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**936**

TRANSPORT
Civil Aviation Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 35a – Civil Aviation Tribunal – Program expenditures	891,000	.....	**44,250**	935,250

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 35	**44**

Objects of Expenditure		$000s
Operating		
Information	(3)	**44**

TREASURY BOARD
Secretariat

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – Treasury Board Secretariat – Operating expenditures	97,748,000	.....	**59,550,883**	157,298,883
Vote 2a – Treasury Board Secretariat – Contributions	22,110,000	.....	**1,786,702**	23,896,702
Vote 10a – Government-Wide Initiatives	132,627,000	.....	**26,367,049**	158,994,049
Vote 15a – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces	.....	.....	**382,281,000**	382,281,000
Vote 20a – Public Service Insurance – Payments in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	1,061,202,000	.....	**5,084,000**	1,066,286,000
Total Program	.....	.....	**475,069,634**	.....

Explanation of Requirement*	Increase Authority	$000s
Incremental funding in support of recruitment, retention and learning priorities	Vote 1	14,347
Initiatives in support of Human Resources Modernization – The Leadership Network, Public Service Integrity Office, Travel Modernization and Joint Career Transition Committees	Vote 1	12,482
Service to the Public initiatives – Service Canada, Service Improvement, Official Languages, Access to Information Task Force and Voluntary Sector	Vote 1	9,186
Initiatives in support of Results for Canadians – Internal Audit, Program Evaluation, Active Monitoring, Modern Comptrollership and Expenditure Management Information System	Vote 1	8,963
Government On-Line initiatives	Vote 1	4,973
Operating budget carry forward	Vote 1	4,820
Implementation and administration of the Infrastructure Canada Program	Vote 1	2,457
	Vote 2	1,787
		4,244
Additional operating costs	Vote 1	2,323
Government-Wide Initiatives – Transfers to departments and agencies to cover additional costs relating to the implementation of Modern Comptrollership, Service Canada and the revised policies on Internal Audit and Program Evaluation, and Government-On-Line	Vote 10	26,367
Compensation adjustments – Transfers to departments and agencies for salary adjustments	Vote 15	382,281
Public Service Management Insurance Plan for Judges	Vote 20	5,084
		475,070

* Funds in the amount of $7,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TREASURY BOARD
Secretariat

Objects of Expenditure		$000s
Operating		
Personnel	(1)	400,037
Transportation and Communications	(2)	2,839
Information	(3)	2,809
Professional and Special Services	(4)	29,287
Rentals	(5)	2,391
Purchased Repair and Maintenance	(6)	1,275
Utilities, Materials and Supplies	(7)	3,772
Other Subsidies and Payments	(12)	30,873
		473,283
Transfer Payments	(10)	1,787
		475,070

Transfer Payments		$
Contributions		
Special Projects / Infrastructure		
Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure		**1,786,702**

VETERANS AFFAIRS

Veterans Affairs Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Veterans Affairs – Operating expenditures – To authorize the transfer of $588,100 from Veterans Affairs Vote 10, *Appropriation Act No. 2, 2001-2002* for the purposes of this Vote and to provide a further amount of	549,870,000	588,100	**77,008,431**	627,466,531

Explanation of Requirement	Increase Authority	$000s
Payments to Merchant Navy veterans	Vote 1	34,500
Incremental information management and technology infrastructure requirements	Vote 1	28,691
Operating budget carry forward	Vote 1	7,530
Incremental funding to address core operational and capital requirements	Vote 1	3,200
Government On-Line initiatives	Vote 1	2,675
Additional operating costs	Vote 1	1,000
Gross Program Supplement		77,596
Less: Funds available from Vote 10 due to reduced operating requirements	Vote 1	588
		77,008

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,728
Transportation and Communications	(2)	4,269
Professional and Special Services	(4)	29,999
Utilities, Materials and Supplies	(7)	4,000
Other Subsidies and Payments	(12)	34,500
		74,496
Capital		
Acquisition of Land, Buildings and Works	(8)	2,600
Acquisition of Machinery and Equipment	(9)	500
		3,100
		77,596
Less: Funds Available		588
		77,008

	Estimated Total Cost	Estimated Expenditures 2001-2002
	$000s	$000s
New Major Capital Projects (Information only)		
Benefits and Services		
QUEBEC		
Renovation of Ste. Anne de Bellevue Veterans Hospital	67,700	570
EUROPE		
Restoration of the Vimy monument and other European monuments	30,000	2,701